

KAUAI COUNTY COUNCIL – NOTICE AND AGENDA

The schedule below relates to the review, deliberation, and decision-making of the Council and its Committee of the Whole concerning the Mayor's Annual Budget for Fiscal Year 2024-2025, which collectively consists of **Bill No. 2916**, "A Bill For An Ordinance Relating To The Operating Budget And Financing Thereof For The Fiscal Year July 1, 2024 to June 30, 2025"; **Bill No. 2917**, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2024 to June 30, 2025"; and **Resolution No. 2024-13**, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2024 to June 30, 2025 For The County of Kauai."

**DELIBERATION AND PRELIMINARY DECISION-MAKING
BY THE COUNCIL'S COMMITTEE OF THE WHOLE
ON THE MAYOR'S 2024-2025 ANNUAL BUDGET
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES AND TIMES:**

Tuesday, May 14, 2024
Wednesday, May 15, 2024

9:00 a.m. – 4:30 p.m.

(as appropriate and determined by the Chair of the Council's Committee of the Whole)

The purpose of Deliberation and Preliminary Decision-Making is the deliberation and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, budget provisos, and real property tax rates, which could result in amendments to **Bill No. 2916**, **Bill No. 2917**, and **Resolution No. 2024-13**. The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2024-2025 Annual Budget: (1) the Mayor's Supplemental Budget Modification Communication to the Council; (2) items discussed in Departmental Budget Reviews; (3) items discussed in Departmental Call-Backs; and (4) items relating to the budget, including, but not limited to, use of a line-item or program budget format.

Meeting dates listed after May 14, 2024 are a continuation of the May 14, 2024 meeting. Meetings are subject to cancelation. Interested persons may contact the Council Services Division to determine the status of any meeting.

MEETING INFORMATION:

- ***In-Person Attendance:*** Unless otherwise noted, all meetings concerning the Mayor's 2024-2025 Annual Budget will be held at the Council Chambers, Historic County Building, 4396 Rice Street, Suite 201, Līhu'e, Hawai'i, 96766, at 9:00 a.m. or soon thereafter.
- ***Oral Testimony:*** Accepted in-person at the Council Chambers.
- ***Written Testimony:*** May be submitted for any meeting via: email to counciltestimony@kauai.gov; fax to (808) 241-6349; mail to the Office of the County Clerk, Council Services Division at 4396 Rice Street, Suite 209, Līhu'e, Hawai'i, 96766; or hand-delivery at Suite 209 during regular business hours (7:45 a.m. to 4:30 p.m., Monday through Friday, excluding holidays).

- ***Courtesy Livestream, Video, and Minutes:*** Meeting livestream (recorded video to follow) is available at www.kauai.gov/Government/Council/Webcast-Meetings. If the courtesy livestream is unavailable for any reason, the meeting will proceed. Meeting minutes will be completed pursuant to Hawai'i Revised Statutes (HRS) Chapter 92 and electronically posted at www.kauai.gov/Government/Council following Council approval.
- ***Courtesy Remote Oral Testimony:*** This is not a remote meeting pursuant to HRS Section 92-3.7. The option of remote oral testimony is offered as a courtesy only. To register, testifiers shall sign up via emailing remote.signup@kauai.gov, indicating that they would like to provide testimony on the budget proceeding for the specified day. Emails are due no later than 12:00 Noon the business day prior to the meeting. Those who timely register will receive remote testimony access and instructions via reply email. Those wishing to view the meeting but not provide testimony will be directed to the courtesy livestream (via the website link above). If the courtesy remote testimony access is unavailable for any reason, the meeting will proceed.
- ***Additional Note for Both Methods of Oral Testimony:*** Generally, budget public testimony will be accepted at the beginning of each day (subject to change). Those seeking the guaranteed ability to testify should report: (1) in-person, and (2) by the meeting start time.
- ***For Further Assistance:*** If you need an auxiliary aid/service, other accommodation due to a disability, or an interpreter for non-English speaking persons, please contact the Office of the County Clerk, Council Services Division at (808) 241-4188 or cokcouncil@kauai.gov as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Upon request, this notice is available in alternate formats such as large print, braille, or electronic copy.