

OFFICE OF
THE COUNTY CLERK
COUNTY OF KAUAI

KAUAI COUNTY COUNCIL – NOTICE AND AGENDA

The schedule below relates to the review, deliberation, and decision-making of the Council and its Committee of the Whole concerning the Mayor's Annual Budget for Fiscal Year 2024-2025, which collectively consists of **Bill No. 2916**, "A Bill For An Ordinance Relating To The Operating Budget And Financing Thereof For The Fiscal Year July 1, 2024 to June 30, 2025"; **Bill No. 2917**, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2024 to June 30, 2025"; and **Resolution No. 2024-13**, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2024 to June 30, 2025 For The County of Kauai."

MEETING INFORMATION:

- ***In-Person Attendance:*** Unless otherwise noted, all meetings concerning the Mayor's 2024-2025 Annual Budget will be held at the Council Chambers, Historic County Building, 4396 Rice Street, Suite 201, Lihue, Hawaii, 96766, at 9:00 a.m. or soon thereafter.
- ***Oral Testimony:*** Accepted in-person at the Council Chambers.
- ***Written Testimony:*** May be submitted for any meeting via: email to counciltestimony@kauai.gov; fax to (808) 241-6349; mail to the Office of the County Clerk, Council Services Division at 4396 Rice Street, Suite 209, Lihue, Hawaii, 96766; or hand-delivery at Suite 209 during regular business hours (7:45 a.m. to 4:30 p.m., Monday through Friday, excluding holidays).
- ***Courtesy Livestream, Video, and Minutes:*** Meeting livestream (recorded video to follow) is available at www.kauai.gov/Government/Council/Webcast-Meetings. If the courtesy livestream is unavailable for any reason, the meeting will proceed. Meeting minutes will be completed pursuant to Hawaii Revised Statutes (HRS) Chapter 92 and electronically posted at www.kauai.gov/Government/Council following Council approval.
- ***Courtesy Remote Oral Testimony:*** This is not a remote meeting pursuant to HRS Section 92-3.7. The option of remote oral testimony is offered as a courtesy only. To register, testifiers shall sign up via emailing remote.signup@kauai.gov, indicating that they would like to provide testimony on the budget proceeding for the specified day. Emails are due no later than 12:00 Noon the business day prior to the meeting. Those who timely register will receive remote testimony access and instructions via reply email. Those wishing to view the meeting but not provide testimony will be directed to the courtesy livestream (via the website link above). If the courtesy remote testimony access is unavailable for any reason, the meeting will proceed.
- ***Additional Note for Both Methods of Oral Testimony:*** Generally, budget public testimony will be accepted at the beginning of each day (subject to change). Those seeking the guaranteed ability to testify should report: (1) in-person, and (2) by the meeting start time.
- ***For Further Assistance:*** If you need an auxiliary aid/service, other accommodation due to a disability, or an interpreter for non-English speaking persons, please contact the Office of the County Clerk, Council Services Division at (808) 241-4188 or cokcouncil@kauai.gov as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Upon request, this notice is available in alternate formats such as large print, braille, or electronic copy.

DEPARTMENTAL BUDGET REVIEWS*(All times are approximate)*

THURSDAY MARCH 28, 2024	9:00 a.m. – 9:30 a.m. 9:30 a.m. – 11:30 a.m. 11:30 a.m. – 12:30 p.m. 1:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Committee Chair’s Budgetary Comments Administration’s Budget Overview Office of the Mayor (including Boards & Commissions) Revenue Forecasting • Real Property Taxes • Other Fees Department of Human Resources • Human Resources Reports
MONDAY APRIL 1, 2024	9:00 a.m. – 4:30 p.m.	Department of Public Works • Operating & CIP
TUESDAY APRIL 2, 2024	9:00 a.m. – 12:30 p.m. 1:30 p.m. – 4:30 p.m.	Department of Public Works • Operating & CIP (cont.) CIP Budget (All Other Departments)
THURSDAY APRIL 4, 2024	9:00 a.m. – 12:30 p.m. 1:30 p.m. – 2:30 p.m. 2:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Department of Parks & Recreation • Administration • Fiscal • Planning & Development • Recreation • Facilities Maintenance • Parks Maintenance • Beautification • Stadiums • Convention Hall • Wailua Golf Course • Fund 209 Department of Parks & Recreation (cont.) Office of the County Attorney Department of Liquor Control
FRIDAY APRIL 5, 2024	9:00 a.m. – 11:30 a.m. 11:30 a.m. – 12:30 p.m. 1:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Fire Department Emergency Management Agency Police Department Office of the Prosecuting Attorney
MONDAY APRIL 8, 2024	9:00 a.m. – 12:30 p.m. 1:30 p.m. – 3:00 p.m. 3:00 p.m. – 4:30 p.m.	Department of Finance • Administration • Accounting • IT • Treasury • Motor Vehicle • RPT Assessment • RPT Collections • Purchasing • Kaua’i Humane Society Contract Office of Economic Development Planning Department
TUESDAY APRIL 9, 2024	9:00 a.m. – 10:30 a.m. 10:30 a.m. – 12:30 p.m. 1:30 p.m. – 2:30 p.m. 2:30 p.m. – 3:30 p.m. 3:30 p.m. – 4:30 p.m.	Transportation Agency Housing Agency Agency on Elderly Affairs Office of the County Auditor Office of the County Clerk

Meeting dates listed after March 28, 2024 are a continuation of the March 28, 2024 meeting. Meetings are subject to cancellation. Interested persons may contact the Council Services Division to determine the status of any meeting.