

KAUA'I COUNTY COUNCIL – NOTICE AND AGENDA
DELIBERATION AND PRELIMINARY DECISION-MAKING
BY THE COUNCIL'S COMMITTEE OF THE WHOLE
ON THE MAYOR'S 2023-2024 ANNUAL BUDGET
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES & TIMES:

'23 MAR 17 P3:03

Friday, May 12, 2023
Monday, May 15, 2023 ***CANCELED***
Tuesday, May 16, 2023 ***CANCELED***

9:00 a.m. – 4:30 p.m.

(as appropriate and determined by the Chair of the Council's Committee of the Whole)

For Bill No. 2896, "A Bill For An Ordinance Relating To The Operating Budget and Financing Thereof For The Fiscal Year July 1, 2023 To June 30, 2024," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various positions, specific budget revenue or appropriation items, and various general budget provisos.

For Bill No. 2897, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2023 To June 30, 2024," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding various revenue or appropriation items, and various general budget provisos.

For Resolution No. 2023-33, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2023 To June 30, 2024 For The County Of Kaua'i," Deliberation and Preliminary Decision-Making is for purposes of Council discussion, deliberation, and preliminary decision-making regarding the various tax rates described in this Resolution.

MEETING INFORMATION:

- ***In-Person Attendance and Oral Testimony:*** Unless otherwise noted, all meetings concerning the Mayor's 2023-2024 Annual Budget will be held at the Council Chambers, Historic County Building, 4396 Rice Street, Suite 201, Līhu'e, Hawai'i, 96766, at 9:00 a.m. or soon thereafter. Public Testimony will be accepted at the beginning of each day.
- ***Written Testimony:*** May be submitted before any meeting via: email to counciltestimony@kauai.gov; fax to (808) 241-6349; mail to the Office of the County Clerk, Council Services Division at 4396 Rice Street, Suite 209, Līhu'e, Hawai'i, 96766; or hand-delivery at Suite 209 during regular business hours (7:45 a.m. to 4:30 p.m., Monday through Friday, excluding holidays).
- ***Courtesy Livestream, Video, and Minutes:*** The meeting will be streamed live, with the recorded video thereafter available, at www.kauai.gov/webcastmeetings. If the courtesy broadcast connection cannot be maintained or is otherwise unavailable, the meeting will proceed. Meeting minutes will be completed pursuant to Hawai'i Revised Statutes Chapter 92 and electronically posted on the Council's website at www.kauai.gov/council following Council approval.
- ***For Further Assistance:*** If you need an auxiliary aid/service, other accommodation due to a disability, or an interpreter for non-English speaking persons, please contact the Office of the County Clerk, Council Services Division at (808) 241-4188 or cokcouncil@kauai.gov as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Upon request, this notice is available in alternate formats such as large print, braille, or electronic copy. Additionally, interested persons may contact the Council Services Division to determine the current status of any listed Departmental Budget Review, Departmental Call-Back, or Deliberation and Preliminary Decision-Making Meeting.

The Committee of the Whole may also consider the following in its Deliberation and Preliminary Decision-Making on the Mayor's 2023-2024 Annual Budget:

1. Mayor's May 8, 2023 Supplemental Budget Modification Communication to the Council;
2. Items discussed in Departmental Budget Reviews held between March 23 – April 4, 2023;
3. Items discussed in Departmental Call-Backs and Additional Departmental Budget Reviews held between April 10 – April 14, 2023; and
4. Items relating to the budget, including, but not limited to, use of a line-item or program budget format.

For all of the Mayor's 2023-2024 Annual Budget, Deliberation and Preliminary Decision-Making is also for purposes of facilitating making amendments to Bill No. 2896, Bill No. 2897, and Resolution No. 2023-33 at the Council's subsequent meeting of the Committee of the Whole regarding these items.

Each Deliberation and Preliminary Decision-Making meeting scheduled between May 12, 2023 and May 16, 2023 is subject to cancellation by the Chair of the Council's Committee of the Whole.

Meeting dates listed after May 12, 2023 are a continuation of the May 12, 2023 meeting. For the current status of each meeting date after May 12, 2023, interested persons should refer to individual meeting notices posted.

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