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KAUA'I COUNTY COUNCIL - NOTICE AND AGENDA

21 A heachedule below relates to the review, deliberation, and decision-making of the Council and its Finance & Economic Development Committee concerning the Mayor's Annual Budget for Fiscal Year 2025-2026, which collectively consists of Bill, No. 2949, "A Bill For An Ordinance Relating To The Operating Budget And Financing Thereof For The Fiscal Year July 1, 2025 to June 30, 2026"; Bill No. 2950, "A Bill For An Ordinance Relating To Capital Improvements And Financing Thereof For The Fiscal Year July 1, 2025 to June 30, 2026"; and Resolution No. 2025-21, "Resolution Establishing The Real Property Tax Rates For The Fiscal Year July 1, 2025 to June 30, 2026 For The County of Kaua'i."

DEPARTMENTAL CALL-BACKS
BY THE COUNCIL'S FINANCE & ECONOMIC DEVELOPMENT COMMITTEE
ON THE MAYOR'S 2025-2026 ANNUAL BUDGET
WILL BE HELD, AS NECESSARY, ON THE FOLLOWING DATES AND TIMES:

Tuesday, April 8, 2025 Thursday, April 10, 2025 Friday, April 11, 2025 Monday, April 14, 2025 Tuesday, April 15, 2025

9:00 a.m. - 4:30 p.m.

(as determined by the Council's Finance & Economic Development Committee Chair)

The purpose of Departmental Call-Backs is to obtain additional information and/or justification from the various County Departments and Agencies concerning appropriation items, positions, and/or other budgetary matters relating to the Mayor's 2025-2026 Annual Budget.

Meeting dates listed after April 8, 2025 are a continuation of the April 8, 2025 meeting. Meetings are subject to cancelation. Interested persons may contact the Council Services Division to determine the status of any meeting.

MEETING INFORMATION:

- In-Person Attendance: Unless otherwise noted, all meetings concerning the Mayor's Annual Budget will be held at the Council Chambers, Historic County Building, 4396 Rice Street, Suite 201, Līhu'e, Hawai'i, 96766, at 9:00 a.m. or soon thereafter.
- *Oral Testimony:* Accepted in-person at the Council Chambers.
- Written Testimony: May be submitted for any meeting via: email to counciltestimony@kauai.gov; fax to (808) 241-6349; mail to the Office of the County Clerk, Council Services Division at 4396 Rice Street, Suite 209, Līhu'e, Hawai'i, 96766; or hand-delivery at Suite 209 during regular business hours (7:45 a.m. to 4:30 p.m., Monday through Friday, excluding holidays).
- Courtesy Livestream, Video, and Minutes: Meeting livestream (recorded video to follow) is available at www.kauai.gov/Government/Council/Webcast-Meetings. If the courtesy livestream is unavailable for any reason, the meeting will proceed. Meeting minutes will be completed pursuant to Hawai'i Revised Statutes (HRS) Chapter 92 and electronically posted at www.kauai.gov/Government/Council following Council approval.

- Courtesy Remote Oral Testimony: This is not a remote meeting pursuant to HRS Section 92-3.7. The option of remote oral testimony is offered as a courtesy only. To register, testifiers shall sign up via emailing remote.signup@kauai.gov, indicating that they would like to provide testimony on the budget proceeding for the specified day. Emails are due no later than 12:00 Noon the business day prior to the meeting. Those who timely register will receive remote testimony access and instructions via reply email. Those wishing to view the meeting but not provide testimony will be directed to the courtesy livestream (via the website link above). If the courtesy remote testimony access is unavailable for any reason, the meeting will proceed.
- Additional Note for Both Methods of Oral Testimony: Generally, budget public testimony will be accepted at the beginning of each day (subject to change). Those seeking the guaranteed ability to testify should report: (1) in-person, and (2) by the meeting start time.
- For Further Assistance: If you need an auxiliary aid/service, other accommodation due to a disability, or an interpreter for non-English speaking persons, please contact the Office of the County Clerk, Council Services Division at (808) 241-4188 or cokcouncil@kauai.gov as soon as possible. Requests made as early as possible will allow adequate time to fulfill your request. Upon request, this notice is available in alternate formats such as large print, braille, or electronic copy.