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NOTICE OF PUBLICATION AND NOTICE OF PUBLIC HEARING

Notice is hereby given that the Kaua'i County Council will hold a public hearing on December 18, 2024, at 8:30 a.m., or soon thereafter, at the Council Chambers, 4396 Rice Street, Room 201, Historic County Building, Lihu'e, on the following:

Bill No. 2939

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. B-2024-896, AS AMENDED, RELATING TO THE OPERATING BUDGET OF THE COUNTY OF KAUAI, STATE OF HAWAII, FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025, BY REVISING THE AMOUNTS ESTIMATED IN THE GENERAL FUND, HIGHWAY FUND, G.E. TAX FUND, SOLID WASTE FUND, SEWER FUND, AND GOLF FUND

This Bill proposes to amend Ordinance No. B-2024-896, as amended, relating to the Operating Budget of the County of Kaua'i, State of Hawaii, for the Fiscal Year July 1, 2024 through June 30, 2025, by revising the amounts estimated in the General Fund, Highway Fund, G.E. Tax Fund, Solid Waste Fund, Sewer Fund, and Golf Fund. This Bill appropriates \$6,200,276.00 to fund the Settlement Agreement with the United Public Workers (UPW), Bargaining Unit 01 (BU-01) employees for the purpose on Temporary Hazard Pay (THP) for exposure to the Coronavirus Disease 2019 for BU-01 members employed during the period of March 4, 2020 to March 5, 2022, including portions thereof, and to resolve the various THP class grievances submitted by UPW.

Any person may testify at the public hearing, and at any Council and Committee Meeting (at which time any Bill may be amended). Meeting notices and full-text Bills are available at least six (6) days in advance at the Office of the County Clerk, Council Services Division and [kauai.gov/Government/Council/Webcast-Meetings](http://kauai.gov/Government/Council/Webcast-Meetings). Written testimony may be submitted via [counciltestimony@kauai.gov](mailto:counciltestimony@kauai.gov), mail, or fax. For further information, please call (808) 241-4188.

CERTIFICATE OF THE COUNTY CLERK

I hereby certify that the Kaua'i County Council passed on first reading and ordered to print Bill No. 2939 during the November 13, 2024 Council Meeting, by the following vote:

AYES:	Bulosan, Carvalho, Cowden, DeCosta, Kualii, Rapozo	TOTAL – 6,
NOES:	None	TOTAL – 0,
EXCUSED & NOT VOTING:	Kagawa	TOTAL – 1,
RECUSED & NOT VOTING:	None	TOTAL – 0.

Lihu'e, Hawaii  
November 13, 2024

/s/ Jade K. Fountain-Tanigawa  
County Clerk, County of Kaua'i

NOTE: IF YOU NEED AN AUXILIARY AID/SERVICE, OTHER ACCOMMODATION DUE TO A DISABILITY, OR AN INTERPRETER FOR

NON-ENGLISH SPEAKING PERSONS, PLEASE CONTACT THE OFFICE OF THE COUNTY CLERK, COUNCIL SERVICES DIVISION AT (808) 241-4188 OR COKCOUNCIL@KAUAI.GOV AS SOON AS POSSIBLE. REQUESTS MADE AS EARLY AS POSSIBLE WILL ALLOW ADEQUATE TIME TO FULFILL YOUR REQUEST.

UPON REQUEST, THIS NOTICE IS AVAILABLE IN ALTERNATE FORMATS SUCH AS LARGE PRINT, BRAILLE, OR ELECTRONIC COPY.

(One publication – The Garden Island – November 19, 2024)

**A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. B-2024-896,  
AS AMENDED, RELATING TO THE OPERATING BUDGET OF  
THE COUNTY OF KAUA‘I, STATE OF HAWAI‘I, FOR THE FISCAL YEAR  
JULY 1, 2024 THROUGH JUNE 30, 2025, BY REVISING THE AMOUNTS  
ESTIMATED IN THE GENERAL FUND, HIGHWAY FUND, G.E. TAX FUND,  
SOLID WASTE FUND, SEWER FUND, AND GOLF FUND**

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BE IT ORDAINED BY THE COUNCIL OF THE COUNTY OF KAUA‘I, STATE OF HAWAII:

SECTION 1. That pursuant to Sec. 19.07B and Sec. 19.10A of the Charter of the County of Kaua‘i, as amended, Ordinance No. B-2024-896, as amended, relating to the Operating Budget of the County of Kaua‘i, State of Hawai‘i, for the fiscal year July 1, 2024 through June 30, 2025, be hereby amended as follows:

- A. The sum of \$5,032,419.00 by revising the amounts estimated in the General Fund:

Equity / Fund Balance / Unassigned	[\$5,032,419]
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- B. Be and is hereby appropriated for the following purpose:

Fire / Administration / Regular Salaries	\$51,218
Public Works / Roads Maintenance Other / Regular Salaries	\$71,806
Public Works / Auto Maintenance / Regular Salaries	\$58,699
Parks And Recreation / Facilities Maintenance / Regular Salaries	\$739,827
Parks And Recreation / Parks Maintenance / Regular Salaries	\$687,401
Parks And Recreation / Beautification / Regular Salaries	\$184,779
Parks And Recreation / Stadiums / Regular Salaries	\$127,729
Parks And Recreation / Convention Hall / Regular Salaries	\$17,307
Contribution To Highway Fund	\$1,118,936
Contribution to Solid Waste Fund	\$1,168,755
Contribution to Sewer Fund	\$582,557
Contribution to Golf Fund	\$223,405

- C. The sum of \$1,118,936.00 by revising the amounts estimated in the Highway Fund:

Transfers In from General Fund	[\$1,118,936]
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- D. Be and is hereby appropriated for the following purpose:

Public Works / Hanapēpē Baseyard / Regular Salaries	\$330,551
Public Works / Kapa‘a Baseyard / Regular Salaries	\$274,667
Public Works / Hanalei Baseyard / Regular Salaries	\$169,474
Public Works / Sign And Roads Marking / Regular Salaries	\$184,712
Public Works / Auto Maintenance / Regular Salaries	\$159,532

E. The sum of \$1,167,857.00 by revising the amounts estimated in the G.E. Tax Fund:

Public Works / Roads Administration / Other Services [ \$1,167,857 ]

F. Be and is hereby appropriated for the following purpose:

Transportation / Operations / Regular Salaries \$1,167,857

G. The sum of \$1,168,755.00 by revising the amounts estimated in the Solid Waste Fund:

Transfers In from General Fund [ \$1,168,755 ]

H. Be and is hereby appropriated for the following purpose:

Public Works / Solid Waste Disposal / Regular Salaries \$327,779  
Public Works / Solid Waste Collections / Regular Salaries \$759,801  
Public Works / Roads Maintenance Other / Regular Salaries \$35,458  
Public Works / Auto Maintenance / Regular Salaries \$45,717

I. The sum of \$582,557.00 by revising the amounts estimated in the Sewer Fund:

Transfers In from General Fund [ \$582,557 ]

J. Be and is hereby appropriated for the following purpose:

Public Works / Sanitation / Regular Salaries \$581,451  
Public Works / Auto Maintenance / Regular Salaries \$1,106

K. The sum of \$223,405.00 by revising the amounts estimated in the Golf Fund:

Transfers In from General Fund [ \$223,405 ]

L. Be and is hereby appropriated for the following purpose:

Parks And Recreation / Wailua Golf Course / Regular Salaries \$223,405

SECTION 2. This Ordinance shall take effect upon its approval.

Introduced by:



MEL RAPOZO  
(By Request)

DATE OF INTRODUCTION:

**November 13, 2024**

Līhu'e, Kaua'i, Hawai'i

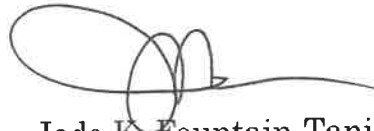
V:\BILLS\2022-2024 TERM\2024-588 PDB - Money Bill - FY25 Temp Hazard Pay UPW  
MR\_AAO\_mn.docx

CERTIFICATE OF THE COUNTY CLERK

I hereby certify that heretofore attached is a true and correct copy of Bill No. 2939, which was passed on first reading and ordered to print by the Council of the County of Kaua'i at its meeting held on November 13, 2024, by the following vote:

FOR PASSAGE:	Bulosan, Carvalho, Cowden, DeCosta, Kuali'i, Rapozo	TOTAL - 6,
AGAINST PASSAGE:	None	TOTAL - 0,
EXCUSED & NOT VOTING:	Kagawa	TOTAL - 1,
RECUSED & NOT VOTING:	None	TOTAL - 0.

Lihu'e, Hawai'i  
November 13, 2024



Jade K. Fountain-Tanigawa  
County Clerk, County of Kaua'i