

COUNTY OF KAUA'I

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2017 (CAPER)

**REPORTING PERIOD
JULY 1, 2017 THROUGH JUNE 30, 2018**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Annual Action Plan 2017 proposed nine (9) projects to serve youth, adults, and seniors to address community needs:

- Education - develop and implement cultural leadership, gain life skills and training
- Service – deliver meals to homebound elderly in order to promote health and maintain a level of independence
- Counseling and workshops - conduct classes and counseling to first-time homeowners
- Classes, training, advocacy and case management – provide services and education to strengthen families, build self-esteem and strong work ethics in order to become self-sufficient and eliminate homelessness
- Improvements to the island's domestic violence shelter – to increase capacity and extend the life of the shelter to provide a safe haven for victims of domestic violence
- Improvements to a preschool – to increase safety and extend the life of a preschool for predominantly low- to moderate-income families
- Direct assistance – through low interest mortgage loans or affordable leasehold home sales to first-time homeowners
- Increasing energy efficiencies – for affordable rental housing units

CDBG Outcomes:

Availability/Accessibility – Public facility projects were completed to increase capacity, improve safety conditions and extend the life of the island's domestic violence shelter that serves victims of domestic violence and a preschool for predominantly low- to moderate-income families.

Affordability - Through the County's homebuyer programs and revolving loan funds, and the Homeownership Education and Counseling Project, low- to moderate- income individuals and families have increased their opportunity to become first-time homebuyers.

Sustainability - Public Service projects funded by CDBG not only meet the goal of sustainability, but more importantly, individuals: 1) acquired education and skills to become first-time homeowners; 2) maintained sobriety; 3) gained cultural leadership skills; 4) contributed to the community through volunteer services; 5) acquired parenting and life skills; and 6) maintained an independent lifestyle with dignity.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
A-1	Administration	CDBG: \$	Other	Other	2	2	100.00%	2	2	100.00%
FH-1	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12	137	1,141.67%			
FH-1	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		60	77	128.33%
H-1	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	20	250.00%			
H-2	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	0	0.00%			
H-3	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	75	35	46.67%			
HO-1	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	1	10.00%	1	2	200.00%
HO-1	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	4		1	1	100.00%

HO-2	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	13	130.00%			
HO-3	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		60	0	0.00%
HO-3	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	28	22.40%			
HO-4	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
HR-1	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	40	90	225.00%			
PF-1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	9635	1,927.00%	115	8329	7,242.61%
PF-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
PF-1	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	33	6.60%			

PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
PS-1	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	829	414.50%	81	80	98.77%
PS-1	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	674				
PS-1	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
PS-2	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	12	0	0.00%			
PS-2	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	18				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The entire annual allocation of CDBG funds (\$709,098) were used to meet six (6) annual goals identified in the Annual Action Plan 2017. All activities were qualified based on the needs assessment and high priority in the 5-year Consolidated Plan 2015-2020. Of the six (6) high priority categories: Administration (A-1), Non-Housing Community Development (FH-1), Affordable Housing (HO-1, HO-3), and Non-Housing Community Development (PF-1, PS-2), most exceeded one hundred percent completion. Additionally, the County is working towards priorities and

objectives identified in the 2015-2020 Strategic Plan and expected in future year's goals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HTF
White	34	0
Black or African American	0	0
Asian	34	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	69	0
Total	138	0
Hispanic	1	0
Not Hispanic	137	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data on race is not obtained for public facility projects, rather the number served is based on data from the American Community Survey (ACS) 2006-2010 by County census tract group numbers for the area. Fair housing workshops conducted throughout the year does not request race or ethnicity information from attendees.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,776,174	1,749,058
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

CDBG "Resources Made Available" reflects the annual allocation of \$709,098 and revolving loan funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Island of Kauai	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County uses the American Community Survey (ACS) on LMSID by State - All block groups based on 2006-2010 dataset, as required. There was only one area-benefit project this reporting year. The County does not use a formula for allocating funds. CDBG funds are allocated through a competitive application which scores and ranks applications for eligibility, project readiness, experience and qualifications, and priorities. One hundred percent of the allocation for CDBG and HOME funds are invested islandwide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funded projects leveraged over \$162,687.00 in other private, state, federal, non-federal and in-kind funds. Other sources used to support the objectives of the Annual Action Plan include: Low-Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Economic Development Initiative, U.S. Department of Agriculture Rural Development programs, private foundations, state CIP funds, and County funds.

To meet the housing needs of Kauai County, there are various public housing for elderly and families developed with funding or support from federal, state or county resources. The following is a list of County-owned or leased land or property that could meet housing needs identified in the plan:

- 1) Kalepa Village I, II, III, IV - existing; 180 affordable rental units.
- 2) Pa'anau Village I & II - existing; 110 affordable rental units.
- 3) Kaniko'o (Rice Camp Senior Housing), Phase I - 60-unit affordable rental complex for seniors 62 years or older; Phase II - 30 additional units.
- 4) Lima Ola - 75 acres for workforce housing development; could potentially develop 550 affordable homes of various units types to include single-family detached units, duplexes and small-lot units intended for aging in place; 201H application has been approved; project received approval from Land Use Commission.
- 5) Koa'e - 11 acres for workforce housing development with 134 rental units of residential density; HOME and HTF funding for development.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	3	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	3	3

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	3	3
Total	3	3

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County's Homebuyer Loan Program has met its goal to finance one low-cost, low-interest, mortgage loan to a non-homeless household whose income is at or under 80% HUD's income limits.

The County's Home Purchase Program has exceeded its goal of one to acquire two (2) existing homes which were sold via leasehold to non-homeless families whose income is at or under 80% HUD's income limits.

Discuss how these outcomes will impact future annual action plans.

Goals stated in an Annual Action Plan can be exceeded through the Citizen Participation Plan which puts forth policies and procedures for citizen participation in the administration of the CDBG Program. Changes in dollar allocation or new activities are possible through appropriate approvals, notice to the public for amendments and public comment periods in order to meet and exceed the goals of CDBG and HOME programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	0	0
Low-income	1	0	
Moderate-income	2	0	
Total	3	0	

Table 7 – Number of Households Served

Narrative Information

Table 5:

Number of non-homeless HH to be provided affordable housing units = Three (3) consisting of one mortgage loan and two (2) home purchases via the County's leasehold program and CDBG funding.

Table 6:

Number of HH supported through the acquisition of existing units = three (3) through the County's Homebuyer Loan Program (1 loan) and Home Purchase Program (2 home purchases).

The County is progressing towards meeting the need for affordable housing in our diverse community. The following actions were taken to foster and maintain affordable housing:

- Affordable housing programs: continue to offer Homebuyer Loan Program and Home Purchase Program to first-time low- to moderate-income individuals and families;
- Development of affordable for sale housing: land entitlements were approved by the land use commission and pre-development has commenced for Lima Ola;
- Development of workforce housing rental units: a NTP will be issued in the next program year for the construction of 134 units at Ko`ae.

Efforts and progress is being made by the County to address the needs of disabled persons and worst-case housing needs for low-income renters who pay more than half of their income for rent, live in

seriously substandard housing, which includes homeless people or been involuntarily displaced. The following County projects or activities are in progress or in place to meet these needs:

- Tenant Based Rental Assistance (TBRA): is using HOME funds (\$309,987) to assist an estimated 13 to 15 households, designed to assist families by subsidizing rent payments similar to the Housing Choice Voucher (or, Housing Choice Voucher) program. TBRA will be used to target assistance and give preference to the following: 1) homeless families with minor children; 2) homeless families who are victims of domestic violence; 3) homeless who are elderly (62 years or older) singles; and 4) homeless who are single females.
- Kaniko'o Senior Housing: developed in partnership with the County, the State of Hawaii, Hawaii Housing and Finance Development Corporation (HHFDC), Vitus Corp and EAH Housing, is a senior community (62 years and older) in downtown Lihue provides affordable rental housing for households with incomes no greater than 60% of the Area Median Income Limit. Of the 90 one and two bedroom units, 5% are ADA accessible.
- Lima Ola: is a 75 acre workforce housing development project that could potentially 550 affordable homes of various unit types to include single family detached units, duplexes and small lot units intended for aging in place, as well as ADA accessible units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Various agencies on the island have outreach programs to provide comprehensive geographic coverage to the community. Local agencies contracted by the State sought unsheltered homeless on beaches, in parks, on the streets, and other places where the homeless congregate.

The agencies that provided outreach programs help to facilitate a more stable living condition through access to both transitional and permanent housing. The jurisdiction has made progress in coordinating homeless outreach services through an establishment of a Coordinated Entry System (CES).

Case Conferencing (CC) is currently being held with outreach workers. CC is held as needed to provide status on families and/or singles that are difficult to locate, or have chosen to not work with the provider assigned. In addition to regular coordination between outreach providers, homeless outreach services have been integrated in the State's approach to address homeless encampments on public lands.

In 2018 Hawaii Statewide Homeless Point-in-Time (PIT) count was conducted on January 22, 2018. The PIT Count revealed Statewide there was an overall 9.6% decrease in the number of homeless individuals from 7,220 persons in 2017 to 6,530 persons in 2018. The 2018 Homeless PIT count for Kauai County shows a 28.9% decrease from the previous year.

The 28.9% decrease in the County's homeless numbers of individuals and families can be attributed to the following:

- 1) The Kaua'i County Housing Agency Tenant Based Rental Assistance program, along with the HUD Housing Choice Voucher (Section 8) program contributed significantly to reducing family homelessness. In addition, agencies such as Family Life Center and Catholic Charities Hawai'i provided rental deposit/utility deposits or related supplements to help families take advantage of the housing vouchers.
- 2) Local funding resources, including Kaua'i United Way and Charity Walk, helped families otherwise not eligible for assistance to retain their housing and prevent evictions.
- 3) Kaua'i County committed to reducing homelessness by adding a position as the Homeless Coordinator, keeping the focus on homeless services and coordinating with service providers. This focus on the Coordinated Entry System made referrals more transparent and saved money by focusing on the hardest to serve.

4) A program offered by Kaua'i Economic Opportunity assisted several families in returning to the mainland and prevented homelessness or moved the families from homelessness to housing on the mainland.

5) The new Housing First and Rapid Re-Housing programs, including the Homeless Prevention Program and Emergency Solutions Grant, helped local families become or remain housed. Special recognition needs to go to local landlords who were willing to work with agency-referred clients for these programs.

6) County and service provider efforts assisted 157 individuals on Kauai to gain permanent housing in 2017.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to expanding the current shelter capacity, the jurisdiction advocated for new funding in the Fiscal Year 2018 budget for Rapid Re-Housing and Permanent Supportive Housing, which will be targeted to individuals and families currently residing in emergency and transitional shelter. By Targeting Rapid Re-Housing resources in this way, the jurisdiction will increase efficiency within the existing shelter system, and accelerate placement for households into permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County of Kauai homeless service advocates as well as statewide homeless agencies supported the following legislative initiatives for healthcare:

- Affordable Housing Omnibus Bill HB 2748 – requires the State Hawaii Housing Finance and Development Corporation to study and report on housing for populations with access and functional needs for: elderly; individuals with physical or severe mental disabilities; individuals transitioning from incarceration; emancipated foster youth; individuals with alcohol and drug addictions; persons with HIV/AIDS; and victims of domestic violence.
- Homeless Omnibus Bill SB 2401 – proposes to provide \$1 million for Emergency Department Assessment Pilot Program and \$1 mil for Medical Respite Pilot Program.

Using other resources, agencies work together to provide social services for case management, health, employment, education and youth needs. To eliminate duplicating services, agencies utilize the Homeless Management Information Services database to track services previously provided or currently receiving. Information sharing, with client's consent, is vital to ensure that they are receiving the proper

level of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Continued advocacy from the State and homeless advocates resulted in continued increase in funding in FY 2018 for the expansion of the State Housing First (HF) program to the neighbor islands, as well as an increase in funding to Rapid Re-Housing. These two programs support the rapid transition of homeless individuals and families to permanent housing by providing a combination of housing subsidies and targeted supportive services. Additionally, customized systems such as Coordinated Entry System (CES) have been implemented in the neighbor island communities. During this reporting period Kauai County has housed ninety (90) individuals to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Please refer to the State of Hawaii Annual Action Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County continued its efforts to outreach to various public housing sites by providing brochures and flyers on the first-time homebuyer loan programs and homeownership education and counseling.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County continues to bring awareness and education to the public on relevant issues on fair housing through landlord and tenant workshops and informational meetings.

Tax Policy – There were no actions or reform steps during the reporting period.

Land Use Controls -- The Housing Agency continues to support efforts that streamline the planning, zoning and permitting process through the administration of the County's 201-H policy and processing of development exemptions for eligible applicants that develop at least 51% of the total project units as affordable housing.

Affordable Housing Task Force – The Housing Agency continues to assist private developers through it's the Affordable Housing Task Force. The Task Force consists of representatives from County line review agencies and provides a private developer the opportunity to dialogue and receive feedback to help streamline project review time.

Expedited Permitting – The Housing Agency, under authority of the Mayor, continues to recommend expedited permitting for affordable housing projects. Projects so designated will be given preferential permitting by review agencies.

Fee and Charges -- The Housing Agency continues to administer requests for waivers of fees and charges allowed for affordable housing pursuant to Kauai County Code for building permits, sewer connection fees, environmental impact assessment fees, etc.

Growth Limits -- Continues to support the development of comprehensive planning for the island's communities consistent with the general plan update. Endorse planning principles that integrate reasonable growth principles.

Policies that Affect the Return on Residential Investment -- The County will impose deed restrictions on the transfer of dwelling units according to the minimum requirements of Ordinance No. 860. This deed restriction requires owner occupancy of the units. If the owner wishes to sell their unit within a buyback period, the unit must be first offered to the County at a price determined by a prescribed formula.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions were taken by the County:

- invested revolving loan funds to increase homeownership through low-cost, low-interest mortgage

- loans and home purchases through the County's leasehold program (HBLP and HPP);
- invested federal resources to renovate and increase the capacity at the domestic violence family shelter (YWCA of Kauai); and renovate and extend the life of a preschool for predominantly low- to moderate - income families;
- invested federal resources to assist individuals and families with education on cultural leadership (LK); preparation for first-time homeowners (HCA); service to seniors to promote health and a level of independence (KEO); classes and workshops to become self-sufficient and eliminate homelessness (WIN);
- utilized the County's Fast Track Permitting for Workforce Housing Projects in order to accelerate development for new affordable housing;
- selected applications that seek funding by non-profit organizations consistent with the Consolidated Plan objectives and priorities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County will continue to address lead-based paint to:

- comply with federal guidelines under 24 CFR 35 for testing and abating lead-based paint hazards in projects receiving federal assistance;
- require owner participants in the Section 8 Rental Assistance Program to certify that they will advise the County and tenant-family of any lead-based paint on surface of homes used to participate in the program;
- provide each tenant participant in the Section 8 Rental Assistance Program and participants in the Home Buyer Loan Program and Home Purchase Program with a copy of the EPA Bulletin, "Protect Your Family From Lead in Your Home"; and
- abate lead-based paint on structures undergoing major renovation with financing through government programs, such as HOME and CDBG, and provide technical assistance in the abatement design and construction process.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County operates a Family Self-Sufficiency (FSS) Program that assists Section 8 Housing Choice Voucher participants develop skills, abilities and self-confidence needed to find and maintain jobs which pay adequate wages in order to minimize the need for public assistance.

The following actions were taken by the County:

- provided funds to non-profit and social service organizations that strengthen families (Women in Need, Kauai Economic Opportunity, Inc.); and
- awarded CDBG funds to organizations that provide protective services for children and adults (YWCA of Kauai).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County will continue to utilize the new Fast Track Permitting for Workforce Housing Projects that

will speed the permitting process on projects with at least 51% affordable units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County conducted public meetings in which citizens, agencies and interested parties are given the opportunity to provide input and participate in recommendations for projects and new activities, community needs and strategies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County is required to submit a certification that it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis of actions in this regard.

In a collaborative effort, all Counties statewide recently received an updated Analysis of Impediments (AI) Report contracted and produced by the University of Hawaii Center on Disability Studies.

The following are goals identified and actions taken to actions to address impediments:

Goal 1: Enhance Public Awareness of Fair Housing - the County continues to conduct outreach to the general public, landlords and property managers through an annual Fair Housing Workshop. Additionally, conducts outreach workshops are to educate the general public on the Housing Choice Voucher program and fair housing rights.

Goal 2: Increase the Availability of Affordable Housing that is Accessible or Visible

Goal 3: Enhance Housing Options for People with Serious Impairments

The County continues to support organizations like the Hawaii Center for Disability Studies and Hawaii Disability Rights Center in legislative advocacy to achieve Goals 2 and 3.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County has complied with its Citizen Participation Plan to provide an opportunity for citizens to comment on the Consolidated Annual Performance Evaluation Report (CAPER). A public notice appeared in The Garden Island Newspaper on September 4, 2018 with a 15-day comment period that will end on September 19, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Kauai County Housing Agency has committed their HTF allocation to the Koa'e Workforce Housing Development. This project will have 134 units of affordable rental housing in Koloa, providing 1, 2, and 3-bedroom units for households who are at or below 30% of the area median income. This project will have 11 units that will be dedicated to those who are at or below the 30% area median income.

We anticipate construction for this project to commence July 2018 and anticipate completion and lease up at the end of 2019, providing there are no unexpected delays in construction.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

Attachment

PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
KAUAI COUNTY

Date: 27-Aug-2018
Time: 21:31
Page: 1

PGM Year: 2014
Project: 0006 - BKC14AD - General Admin & Planning Costs
IDIS Activity: 166 - CDBG Program Administration
Status: Completed 8/29/2017 12:00 00 AM
Location: .

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/05/2014

Description:

To appropriate the use of CDBG funds efficiently and effectively, Kauai County Housing Agency will provide program management functions to include: administration, coordination, monitoring program activities for progress and compliance with requirements, preparing reports and other compliance documents for submission to HUD, developing agreements with subrecipients to carry out program activities, evaluation, training, and general oversight. Additionally, conduct fair housing and eligible planning activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$144,110.00	\$0.00	\$0.00
		2014	B14CH150001		\$0.00	\$144,110.00
Total	Total			\$144,110.00	\$0.00	\$144,110.00

Proposed Accomplishments

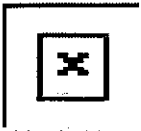
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
KAUAI COUNTY

Date: 27-Aug-2018
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PGM Year: 2015

Project: 0002 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

IDIS Activity: 170 - Case Management / Relapse Prevention

Status: Completed 8/4/2017 12:00:00 AM

Location: 2970 Kele St Ste 110 Lihue, HI 96766-1822

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 11/18/2015

Description:

Provide case management services, planning, education, employment readiness, training and job placement.

Financing

Fund Type		Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DHL50001	\$26,000.00	\$0.00	\$26,000.00
Total				\$26,000.00	\$0.00	\$26,000.00

Proposed Accomplishments

People (General) : 80

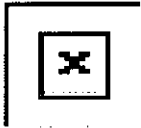
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	0
Female-headed Households:	0		0		0			

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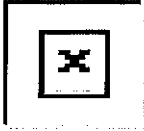
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

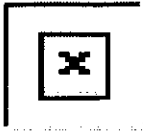
Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP issued 11/2015</p> <p>Qtr rpt 11/15-12/15: 13 total clients served. 7 submitted for verification/6 confirmed eligible & 1 pending more info. 8% of funds spent. 29 indiv counseling completed, & 6 group counselings completed. Working with clients and assist in job placement, 90% of clients working. Focus on relapse prevention so clients can stay compliant. Graduated 2 clients and 1 client assessed for high level of need and sent to a facility on Oahu.</p> <p>Qtr rpt 1/2016-3/2016: 18 new and existing clients serviced, 6 newly confirmed and 1 pending from last quarter confirmed, 59% of funds spent. To date, 22% completed intake (12/55), 22% completed assessments (12/55), 88% completed individual counseling (106/157), 45% completed group counseling (38/84), 60% completed framework (12/20), 70% completed PREP (7/10).</p> <p>Qtr rpt 4/2016-6/2016: 17 new and existing and new clients served, 2 new clients confirmed, 90% of funds spent. To date, 25% of intake completed (14/55), 25% of Assessment completed (14/55), 115% of indiv coun. completed (182/157), 76% of Grp coun. completed (64/84), 60% of framework completed (12/20) no new framework billed this quarter, 70% or PREP completed (7/10) no new PREP billed this quarter.</p> <p>Status report as of 1/31/17: 15 existing and new clients, 2 new confirmed clients served as of PR 9 & 100% of funds spent. To date 29% of intake completed (16/55), 29% of assessments completed (16/55), 130% of individual counseling completed (210/157), 86% of grp counseling completed, 60% of framework completed (12/20) no new framework complete, 70% of PREP completed (7/10) no new PREP billed for.</p>	



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Years	Accomplishment Narrative	# Benefiting
2016	<p>Status report as of 1/31/17: 15 existing and new clients, 2 new confirmed clients served as of PR 9 & 100% of funds spent. To date 20% of intake completed (16/55); 29% of assessments completed (16/55); 130% of individual counseling completed (210/157); 86% of grp counseling completed; 60% of framework completed (12/20) no new framework complete; 70% of PREP completed (7/10) no new PREP billed for.</p> <p>Status report 2/10/17: LTJ submitted 1 indiv for review. Submitted paperwork for participant that is currently on pending status, now confirmed eligible. Total served to date is 23.</p> <p>Qtr rpt 7/16-9/16: Continue to provide services to clients. Revamped housing program, now each participant has their own room and allow them to stay longer until they can save money to find their own place, and continue to provide support.</p> <p>Qtr rpt 10/16-12/16: Continue to provide services to clients. Revamped housing program, now each participant has their own room and allow them to stay longer until they can save money to find their own place, and continue to provide support.</p> <p>Final Narrative rpt. : Total of 55 individuals served LTJ did not meet their goal--numbers served, but they worked intensively with clients to meet all their needs and to assist them in their recovery. Through case management & counseling, LTJ: 52 individuals were assisted with training for and/or obtaining employment; 3 were assisted with disability claims; 6 were assisted with applying for and receiving a Kauai Community College Waialeale scholarship; 3 former clients graduated from KCC with AA degrees, while 2 have continued on to four-year colleges; 2 clients are enrolled in certificate programs; and 6 individuals completed drug court. Unfortunately, 7 individuals relapsed but LTJ assisted 3 individuals with enrolling in to residential treatment centers. Additionally, LTJ witnessed reunification of families, and continues to support individuals with community activities. LTJ has successfully provided needed services in the community. The activity will be closed.</p>	



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PGM Year: 2015
Project: 0010 - KCHA Homebuyer Loan Program RLF
IDIS Activity: 173 - HBLP: 3961.1

Status: Canceled 8/4/2017 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/11/2015

Description:

Use dedicated revolving funds to continue its mortgage financing for low-cost primary or gap loans for first-time homebuyers.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 1

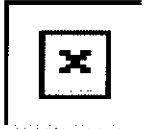
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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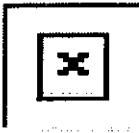
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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	qtr rpt 7/2015-9/2015: 1 home loan to participant on the AHWL in the amount of \$315,000. Finding homes is still a hardship. This loan was funded with EN PY13; EN PY14; RLF PY11. Because this activity was not "funded" it will not allow to close activity as "completed". Activity has been renamed with the loan number and activity marked as cancelled	



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PGM Year: 2015

Project: 0005 - Hofgaard Park ADA Improvements, Construction

IDIS Activity: 176 - Hofgaard Park ADA Improvements, Construction

Status: Completed 12/5/2017 12:00:00 AM
Location: 9691 Kaunualii Highway Waimea, HI 96796

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 01/25/2016

Description:

Use funds to remove architectural barriers and install ADA accessible curbs, sidewalks and pathways.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$197,765.30	\$158,069.37	\$197,765.30
	RL			\$47,335.43	\$47,335.43	\$47,335.43
Total	Total			\$245,100.73	\$205,404.80	\$245,100.73

Proposed Accomplishments

Public Facilities : 1

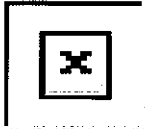
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,306	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,306	0
Female-headed Households:	0		0		0			

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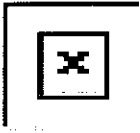
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,306
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,306
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>NTP Issued 1/8/16.</p> <p>Qtr rpt pd 1/2016-3/2016: 0 funds expended. Obtaining bids for tree removal, prior to site prep by GC as a separate contract to offset timing issues. Designing/installing required project signage by 5/15/16. WKBP proposed several changes to line item budget and revised project timeline to reflect the proper POC and funds being dispersed.</p> <p>Qtr rpt pd 4/2016-6/2016: 5% of funds expended. Engineered schematic drawing 95% complete; DCAB review 50% complete; RFP for construction 15% complete.</p> <p>Qtr rpt pd 7/2016-9/2016: Design (completed)/installing required project signage by 30 Oct 16. Submitted Bid Notice, Specifications, Legal Notice announcement, Selection criteria and process; refocused on DCAB efforts. Major issue with A&E contractor: Junior architect was assigned to the project and failed to pass DCAB review twice. Called A&E firm to voice concern with owner. Owner will adjust workflow to another architect and complete all requirements from DCAB review. This potentially adds another 5 weeks to the project. Request extension until June 2017. Will be requesting reallocation of funds in light of DCAB situation extending project completion due date. Received great assistance from CDBG staff of options to proceed with minimum impacts as possible to project timeliness and expenditure forecasts.</p>	
2016	<p>Qtr rpt pd 7/2016-9/2016: Design (completed)/installing required project signage by 30 Oct 16. Submitted Bid Notice, Specifications, Legal Notice announcement, Selection criteria and process; refocused on DCAB efforts. Major issue with A&E contractor: Junior architect was assigned to the project and failed to pass DCAB review twice. Called A&E firm to voice concern with owner. Owner will adjust workflow to another architect and complete all requirements from DCAB review. This potentially adds another 5 weeks to the project. Request extension until June 2017. Will be requesting reallocation of funds in light of DCAB situation extending project completion due date. Received great assistance from CDBG staff of options to proceed with minimum impacts as possible to project timeliness and expenditure forecasts.</p> <p>Qtr rpt 10/16-12/16: County of Kauai permits obtained in 2014 are still applicable and PE on retainer from 12/2016.</p> <p>Qtr rpt 1/2017-3/2017: Completed engineered drawings Jan 17; DCAB and State DDT approval Feb 17; County permits obtained in 2014 still applicable; PE on retainer as of 12/16; RFB for PM completed 2/17; Signed PM contract 3/17.</p> <p>Qtr Report 4/1/17 to 6/30/17: ADA benches have been ordered, construction has started and is slated for completion in August.</p> <p>Qtr Report 7/1/17 to 9/30/17: Construction was completed on 9/1/17; final payment was made 9/15/17. ACTIVITY CLOSED 12/5/17.</p>	



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PGM Year: 2015
Project: 0007 - General Administration
IDIS Activity: 181 - General Administration
Status: Completed 8/4/2017 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/05/2016

Description:

Provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15OH150001	\$141,083.00	\$0.00	\$141,083.00
Total	Total			\$141,083.00	\$0.00	\$141,083.00

Proposed Accomplishments

Actual Accomplishments

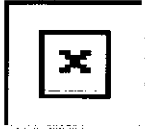
Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016

Project: 0002 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

IDIS Activity: 132 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

Status: Completed 2/2/2018 12:00:00 AM

Objective: Create suitable living environments

Location: 3136 Elua St Lihue, HI 96766-1211

Outcome: Sustainability

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 11/07/2016

Description:

Provide participants with case management and other resources needed to strengthen families, build self-esteem and strong work ethics, become self-sufficient and eliminate the threat of chronic homelessness.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN		2016	816DH150G01	\$30,000.00	\$3,375.00	\$30,000.00
Total	Total			\$30,000.00	\$3,375.00	\$30,000.00

Proposed Accomplishments

People (General) 33

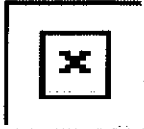
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0		0		0			

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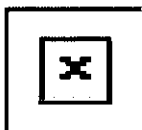
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	28
Percent Low/Mod				89.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>NTP: 10/17/16 - 10/16/17</p> <p>Qtr Rpt Pd. 10/2016 - 12/2016: 16/33 indiv served, of which 4 are new clients, 60% of funds expended. 1 client has moved into PH. Severed at total of 327 classes including 14 judicial, 46 job readiness, 75 recovery/treatment, 95 life skills, 64 parenting, 29 SARP and 4 intake/assessments. WIN had a couple of girls relapse but was then given a higher level of care for treatment.</p> <p>Qtr Rpt pd. 1/2017-3/2017: 18/33 clients served, 7/25 new clients, 88% of funds expended. Classes completed: 43 judicial; 122 job readiness; 252 recovery and treatment; 280 life skills; 143 parenting; 27 SARP; and 7 intake and assessments.</p> <p>Qtr Report 4/1/17 to 6/30/17: 11/33 clients served this quarter, of which 3 are new, 88% of funds expended. Services conducted/clients completed: 74 judicial; 187 job readiness; 465 recovery & treatment; 459 life skills; 219 parenting; 91 substance abuse relapse prevention and individual counseling.</p> <p>Update: 100% of funds expended. A total of 27 clients are being served, of which, 16 are new participants. 24 of the 27 clients are verified LM or 88%.</p> <p>2/2/18: served 1 more LM participant verified on 9/11/17. Served a total of 28 clients. All funds have been expended. CLOSED ACTIVITY.</p>	



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PGM Year: 2016
Project: 0003 - Homeless Emergency and Transitional Shelter
IDIS Activity: 183 - Homeless Emergency and Transitional Shelter
Status: Completed 2/14/2018 12:00:00 AM
Location: 2804 Wehe Rd Lihue, HI 96766-1690

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/07/2016

Description:

Homeless Emergency and Transitional Shelter (\$55,812). Kauai County Housing Agency in partnership with Kauai Economic Opportunity, Inc. will use funds to pay for operating costs and essential furnishings in order to increase overnight capacity at the shelter.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2016	B16DHI50001	\$55,812.00	\$27,129.26	\$55,812.00
Total	Total			\$55,812.00	\$27,129.26	\$55,812.00

Proposed Accomplishments

People (General): 20

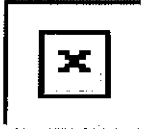
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	2
Female-headed Households:	0		0		0			

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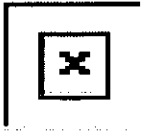
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Pre-Award, NTP 4/1/16 - 3/31/17, KEO to provide mo reports 4/2016: 45 total undupl indv served, 8 fam with 37 ind as well as 9 single ad were served. Expansion allowed for an extra 50 bed nights, for a total of 620 utilized bed nights for this mo. 1 family of 5 ind were assisted and placed into trans hsg. 5/2016: 45 total undupl ind served, 8 fam with 32 ind as well as 13 single ad, 60 total new client & those currently receiving services for this month. Expansion allowed an extra 62 bed nights, for a total of 651 utilized bed night for this mo. 1 fam with 5 ind were assisted and placed into trans hsg. A FT program coordinator was hired, and 10 bunk beds were ordered. 6/2016: 49 total undupl ind served, 9 fam with 31 ind as well as 18 single ad, 72 total new clients & those currently receiving service for this month. Expansion allowed an extra 68 bed nights, for a total of 651 utilized bed nights for this mo. 1 family with 4 ind were moved into trans hsg, and 1 family with 7 ind were moved into permanent rental hsg. 10 bunk beds with mattresses were shipped and will arrive in early June. 7/2016: 40 total undupl ind served, 6 fam with 24 ind as well as 16 single ad, 88 total clients & those currently receiving service for this mo. 1 family of 5 ind were placed into trans hsg, and 1 family of 3 were placed into permanent rental hsg. Placed order for 18 lockers. Staff for Manoaolana Day Activity Center hired, program will begin on 8/1/16. 8/2016: 5% of funds expended, 36 total undupl ind served, 4 families with 14 ind as well as 22 single adults, 36 total clients & those currently receiving services for this month. 3 individuals were placed into transitional hsg. 1 ind moved into permanent rental hsg. 9/2016: 7% of funds expended, 32 total undupl ind served, 3 fam with 16 ind and 16 single ad were served. 10/2016: 9% of funds expended, 37 total undupl ind served, 4 fam with 19 ind and 18 single ad were served. 1 fam with 4 ind has been accepted into KEO's transitional housing program, set to move in Nov. 11/2016: 12% of funds expended, 55 undupl ind served, 6 fam with 30 ind as well as 25 single ad were served. 2 families with 8 ind, and 2 single clients were moved into KEO's transitional hsg program and 2 single clients found permanent housing. Vendor confirmed delivery of lockers on December 13. 12/2016: 16% of funds expended, 44 undupl ind served, 6 fam with 23 ind as well as 21 single ad served. 1 exited to permanent rental hsg. For month of Dec, volunteer groups provided dinner for the shelter guests on 16 occasions. KEO has been actively recruiting, there has been a lack of response to open positions. Coordinator will be reducing availability to part-time. 1/2017: 17% of funds expended, 34 undupl ind served, 4 fam with 18 ind as well as 16 single, Conducted PIT. 2 single moved into PRH. 2/2017: 17% of funds expended, 50 undupl ind served, 5 families with 20 ind as well as 30 singlees, 1 ind moved into PH. 3/2017: 18% of funds expended, 62 undupl ind served, 5 fam with 20 ind as well as 42 singlees, 2 exited into permanent rental hsg, 4 clients gained employment. 4/2017: 20% of funds expended, 56 undupl ind served, 7 fam with 32 ind and 24 singlees, 2 single clients exited into PRH. Volunteer Groups provided dinner for shelter guests on 11 occasions. Still recruiting for staff. 5/2017: 20% of funds expended, 44 undupl ind served, 5 fam with 21 ind, and 23 single ad. 2 clients exited into PRH= 1 client into private rental and 1 into Kekaha Elderly Plantation. FINAL: Total number served during the contract period is 303. KEO provided an average of 37 additional bed nights per month, and an additional 26 homeless individuals per month to access the shelter. During the contract period, 29 clients entered permanent housing and 39 clients entered transitional housing.</p>	



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PGM Year: 2016
Project: 0004 - Hana Kalima (Working Hands) Project
IDIS Activity: 184 - Hana Kalima (Working Hands) Project
Status: Completed 3/12/2018 12:00:00 AM
Location: 4531 Kuamoo Rd Kapea, HI 96746-1419

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Employment Training (OSH)

National Objective: LMC

Initial Funding Date: 01/18/2017

Description:

Hana Kalima (Working Hands) Project (\$18,693). Hoomana will use funds to provide job training and job coaching services within a retail training site to special needs youth, students with disabilities, and individuals who receive welfare benefits to acquire employment skills and build basic work ethics.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN		2016	B16DHI50001	\$18,693.00	\$12,243.00	\$18,693.00
Total	Total			\$18,693.00	\$12,243.00	\$18,693.00

Proposed Accomplishments

People (General) 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	5
Total	0	0	0	20
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Qtr Rpt 1/2017-3/2017: Hoomana has had several sessions in training classes of hard and soft skills w/participants this first quarter. 5 participants were from Kapaa HS, and 1 adult participant. Hoomana will serve 20 total participants of which 51% or 11 indiv will be LMI, 9 OI indiv. Hoomana has served 7 clients, 1 LMI eligible, 5 OI and 1 pending verification. COBG has paid for 6 total indiv.</p> <p>Qtr Report 4/2017-6/2017: Hoomana continues coaching and placement sessions. One participant successfully completed all sessions and has been employed for 90 days or more without the help of a job coach.</p> <p>Qtr Report 7/2017-9/2017: Hard skills and soft skills training in progress. One adult has completed all sessions and is employed without supportive employment services. Two more adults have entered program and verified.</p> <p>Qtr Report 10/2017-12/2017: One participant completed all sessions and is independently employed at Safeway. One participant was laid off when the business was sold and position was not offered for re-hire. The participant volunteers at Hoomana, 16 hours a month. To date Hoomana has served 18 participants: 11/LM, 5 OI.</p> <p>March 12, 2018: Ho'omana has served 20 participants of which 15 are LM & 5 are OI. Ho'omana has successfully met all the requirements goals and objectives of the SRA. ACTIVITY CLOSED.</p>	



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PGM Year: 2016
Project: 0005 - Homeownership Education and Counseling Project
IDIS Activity: 185 - Homeownership Education and Counseling Project
Status: Completed 12/5/2017 12:00:00 AM
Location: 4523 Joane Road Anahola, HI 96703

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 11/07/2016

Description:

Homeownership Education and Counseling Project (\$15,000), Hawaiian Community Assets, Inc. will use funds to provide HUD-certified pre-purchase homebuyer education and counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2016	816DH150001	\$15,000.00	\$0.00	\$15,000.00
CDBG	RL			\$4,400.00	\$4,400.00	\$4,400.00
Total	Total			\$19,400.00	\$4,400.00	\$19,400.00

Proposed Accomplishments

Households (General) : 10

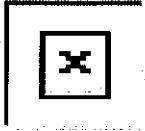
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	15	0	0	0	15	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0	0

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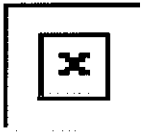
Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>NTP issued 10/5/16 - 10/4/17</p> <p>Qtr rpt pd 10/16-12/16: HCA served 3 LMI individuals during the first quarter. HCA utilized Hawaii Commission on National and Community Services grant to cover costs of 1 Community Services Assistant who assisted with assessments, homebuyer workshops, and counseling services.</p> <p>Qtr Rpt pd. 1/2017-3/2017: 20% of funds expended. HCA served 7 LMI Indv during the 2nd qtr. Overall during the last 3 years a total of 22 indv who received services through HCA's HBEC program. Qtr Report 4/1/17 to 6/30/17: 100% of funds have been expended; 15 HH (21 LMI individuals are represented in the 15 HH) completed workshops and counseling; 6 HH have purchased homes. ACTIVITY CLOSED 12/5/17</p>	



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PGM Year: 2016
Project: 0006 - Economic Development by Workforce Development
IDIS Activity: 186 - Economic Development by Workforce Development

Status: Completed 12/21/2017 12:00:00 AM
Location: 4523 Iolani Road Anahola, HI 96703

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 11/07/2016

Description:

Economic Development by Workforce Development (\$92,500). Homeslead Community Development Corporation will use funds to provide technical assistance and support services including personal financial and enterprise literacy, site visits to information sources and business shadowing and coaching for individuals who want to start a business, existing owners who want to expand a microenterprise business or microenterprise owners who are at risk of losing their business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16DH150001	\$92,500.00	\$5,000.00	\$92,500.00
Total	Total			\$92,500.00	\$5,000.00	\$92,500.00

Proposed Accomplishments

Businesses: 14

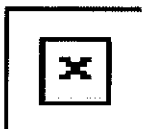
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0

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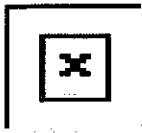
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Female-headed Households:	0	0	0	
Income Category:				
Extremely Low	0	0	0	13
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>NTP: 10/24/16-10/23/17</p> <p>Qtr rpt. 10/2016-12/2016: 25% of funds expended. Program launched on 10/24/17. The project is on track in meeting the milestone identified in the contract. Project was promoted across Kauai, trainers convened, core project forms and processes were established. 22 participants from Kekaha to Hanalei applied and were enrolled in the project. 2 dropped from the project, 2 determined to be OI and 18 with the LMI guidelines. 5/18 scheduled training sessions were delivered during the reporting pd.</p> <p>Qtr rpt 1/2017-3/2017: Project is on track in the delivery of the training sessions, with the last milestones of completing all business plans remaining. The project co-host spent the quarter in 12 of 18 weekly training sessions, and field trips to County and State offices, as well as, existing business in Lihue. Throughout the reporting period, we maintained 20 participants, with 16 income eligible under CDBG. The most significant challenges encountered was in the proper documentation of income certifications and documenting where people live, given the near on-existent rental market for the demographic we are serving.</p> <p>2/22/16: Project update. Total of 22 participants of which 18 are LMI. Since verification, 2 LMI have left the program, total of 16 LMI participants. 4 participants already have an existing business of which 75% (3) are at high risk.</p> <p>Qtr Report 4/1/17 to 6/30/17: all training classes are completed; 18 participants graduated; 12 graduates completed business plans.</p> <p>10/17/17: HCDC served 18 LMI individuals - goal was 14; 12 graduates completed business plans - goal was 10; of the 18 individual, 11 started a business and 7 expanded or retained a business. All funds have been expended. Activity was closed on 12/21/17.</p>	



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PGM Year: 2016
Project: 0007 - Photovoltaic System & Air Conditioning Units for Family Violence Shelter
IDIS Activity: 187 - Photovoltaic System & Air Conditioning Units for Family Violence Shelter

Status: Completed 2/27/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q)

National Objective: LMC

Initial Funding Date: 11/07/2016

Description:

Photovoltaic System & Air Conditioning Units for Family Violence Shelter (\$159,303). YWCA of Kauai will use funds for rehabilitation to repair faulty wiring and install AC units and mount PV system in order to implement energy conservation measures for the Family Violence Shelter.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN		2016	B16DH150C01	\$159,303.00	\$0.00	\$159,303.00
Total	Total			\$159,303.00	\$0.00	\$159,303.00

Proposed Accomplishments

Public Facilities: 1

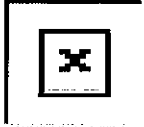
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	97	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	0
Female-headed Households:	0		0		0			

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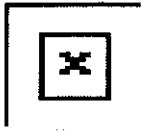
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	157
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	157
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>NTP: 11/16 - 11/17</p> <p>Qtr rpt 10/16-12/17: Develop request for bids 100% complete, sign contracts for projects 50% complete. Request for bids were sent to 2 contractors who were pre-screened for capacity, knowledge and experience to complete the project. Bids received were complete and adequately covered the scope of work. Selected contractors were notified and the contract for the PV system has been signed. The contract for the AC system will be signed in January.</p> <p>Qtr rpt 1/2017-3/2017: 64% of funds expended, PV installation portion completed in a timely manner. Solar panels are actively working. A/C system installation of the project is 95% complete, AC testing will be done on 4/5/17, this will complete the project. No problems encountered.</p> <p>Qtr Report 4/1/17 to 6/30/17: 100% of funds expended and all work complete. For 10/2016 to 6/30/17, the shelter has provided comprehensive DV support services to 66 individuals (45 adults and 21 children). For the period 10/2016 to 5/2017, a total of 41 residents utilized the emergency shelter. For the period 4/2017 to 6/2017, 25 individuals stayed at the Family Violence Shelter.</p> <p>2/27/18: YVCA has served 157 individuals at the DV shelter. While YVCA has not met the goal of 170, the shelter remains open and the organization continues to serve victims of domestic violence. CLOSED ACTIVITY</p>	



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PGM Year: 2016
Project: 0008 - Mahea Road Sidewalk
DIS Activity: 188 - Mahea Road Sidewalk

Status: Completed 4/16/2018 12:00:00 AM
Location: Mahea Road Eleele, HI 96705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 02/07/2017

Description:

Mahea Road Sidewalk (\$186,050), County of Kauai, Department of Public Works will use funds to remove architectural barriers and install ADA accessible curbs, sidewalks and pathways along Mahea Road between Kaunualii Highway and Kauai Habitat for Humanity, Eleele Iluna Subdivision to close the gap to Eleele Elementary School and the neighborhood park.

The activity will benefit 83 total housing units will be served by the project, of which 59 (or 71%) are occupied by low- and moderate-income households.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2016	B16DH150001	\$185,800.00	\$185,800.00	\$185,800.00
Total	Total			\$185,800.00	\$185,800.00	\$185,800.00

Proposed Accomplishments

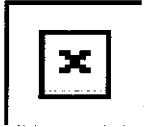
Public Facilities: 1
Total Population in Service Area: 83
Census Tract Percent Low / Mod: 71.00

Annual Accomplishments

Years	Accomplishment Narrative	* Benefiting
2016	<p>NTP issued 10/24/16 - 10/23/17</p> <p>Qtr rpt 10/16-12/16: Met with Esaki and KHH to determine limits of where the sidewalk they designed will end and County's begin. Will be incorporating their design for a block of Mahea Rd. into plan set. Survey required additional work. Engineering has no surveyor on staff so County relied on Esaki to adjust the survey file. These corrections, needed to begin design, were not received until Jan. 2017. Current schedule is expedited, and easily subject to delay.</p> <p>Qtr rpt 1/2017-3/2017: Corrections to survey needed to begin design rec'd 1/2017. Submitted for an internal initial design review on 1/27/17 and this review was expedited to allow continued work on design. Drafted IFB 2/1/17, to be revised when quantities are calculated. Initial schedule was too optimistic for a full plan set with drainage concerns, requiring a full 3D design with cross sections, plan and profile in the design. While evaluating the portion Esaki produced, had to make several corrections that amount to redoing the majority of their work. Expect review by DCE so proposed 10/1/17 advertisement date would be ultimate if it takes 4 weeks to review with no changes.</p> <p>Qtr Report 4/1/17-6/30/17: submitted 60% design for internal review, addressing comments, and expects to send to DOW, gas and OCAB for review this week.</p> <p>Qtr Report 10/1/17-12/31/17: Final design completed, solicited and bid opened. NTP issued. Construction to begin on 1/9/18 with a 60 day contract.</p> <p>Qtr report 1/1/18-3/31/18: construction completed, final payment and retention released</p> <p>4/16/19: activity closed</p>	

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PGM Year: 2016
Project: 0009 - KCHA Homebuyer Loan Program RLF
IDIS Activity: 189 - HBLP: 4011.1

Status: Completed 2/2/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 04/07/2017

Description:

Kauai County Housing Agency Homebuyer Loan Program (\$1,281,954) will use dedicated revolving funds to continue its mortgage financing for low-cost primary or gap loans for first-time homebuyers.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$244,000.00	\$0.00	\$244,000.00
Total	Total			\$244,000.00	\$0.00	\$244,000.00

Proposed Accomplishments

Households (General): 1

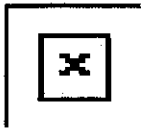
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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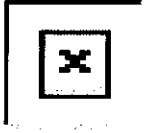
Date: 27-Aug-2018
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG financed 1 Kauai Habitat for Humanity home mortgage loan totaling \$244,000.00 on 3/31/17 to a family of seven (7): 2 adults and 5 children.	



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PGM Year: 2016
Project: 0010 - KCHA Home Purchase Program RLF
IDIS Activity: 190 - HPP: 5440 Makaloa Street, Kapaa

Status: Canceled 2/14/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 11/07/2016

Description:

Kauai County Housing Agency Home Purchase Program RLF (\$1,281,953) will use dedicated revolving funds to continue its program that purchases affordably priced homes on Kauai and to resell to eligible, first-time, low- to moderate-income families by way of the County's 90-year Ground Lease Program.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 3

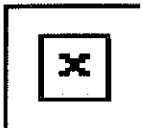
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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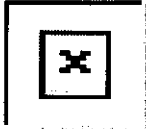
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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		
Income Category:							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	0			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	0			
Percent Low/Mod							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Qu rpt pd. 1/2017-3/2017. Currently in contract to acquire property located at 5440 Makaloa Street Kapaa with an estimated closing date of 5/10/17 pending all acceptable required inspections. Seven (7) properties were viewed this quarter. 4/18/17 - Purchase was cancelled due to unpermitted add-ons and possible water damage. Funds drawn were used to pay for inspection fees.	



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PGM Year: 2016
Project: 0011 - General Administration
IDIS Activity: 191 - General Administration

Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/07/2016

Description:

Kauai County Housing Agency will use funds to provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping, and reporting.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN		2016	816DH150001	\$139,339.00	\$61,588.69	\$122,778.22
Total	Total			\$139,339.00	\$61,588.69	\$122,778.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander	0	0			0	0		
Hispanic:	0	0			0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0				0			

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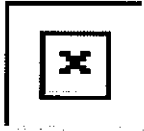
Date: 27-Aug-2018
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0009 - KCHA Homebuyer Loan Program RLF
IDIS Activity: 192 - HBLP: 4021.1

Status: Completed 2/2/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 04/07/2017

Description:

CDBG financed home mortgage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$244,000.00	\$0.00	\$244,000.00
Total	Total			\$244,000.00	\$0.00	\$244,000.00

Proposed Accomplishments

Households (General): 1

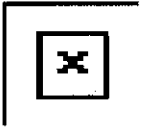
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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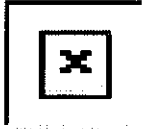
Date: 27-Aug-2018
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG financed 1 Kauai Habitat for Humanity home mortgage for a family of eight (8): 2 adults & 6 children.	



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PGM Year: 2016
Project: 0010 - KCHA Home Purchase Program RLF
IDIS Activity: 193 - HPP: 4040 Alii Road, Hanalei

Status: Completed 2/28/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 06/15/2017

Description:

RLF will be used to purchase a home and re-sell to an eligible, low- to moderate-income household via the County's LH program.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
RL				\$399,835.00	\$0.00	\$399,835.00
Total	Total			\$399,835.00	\$0.00	\$399,835.00

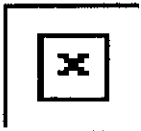
Proposed Accomplishments

Households (General): 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Leasehold sale of home to LMH family of 3.	



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PGM Year: 2016
Project: 0012 - Anahola Clubhouse Rehabilitation
IDIS Activity: 194 - Anahola Clubhouse Rehabilitation

Status: Open
Location: Kawelo Street Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the basketball court, baseball field, playground and parking lot to improve the use and accessibility for resident families of the low - and moderate-income area and extend the life of the park facility.

Financing

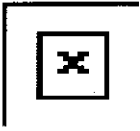
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2016	B16DH150001	\$250.00	\$250.00	\$250.00
CDBG	PI			\$36,928.00	\$36,928.00	\$36,928.00
	RI			\$646,008.00	\$617,952.78	\$617,952.78
Total	Total			\$683,186.00	\$655,130.78	\$655,130.78

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,490
Census Tract Percent Low / Mod: 51.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	6/30/18 - the project is completed. the final payment has been requested to release the retainage.	



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PGM Year: 2016
Project: 0013 - Anahola Village Park Rehabilitation
IDIS Activity: 195 - Anahola Village Park Rehabilitation
Status: Completed 8/10/2018 12:00:00 AM
Location: Poha Road Anahola, HI 96703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the community park to improve the use for resident families of the low - and moderate-income area and extend the life of the park facility.

Financing

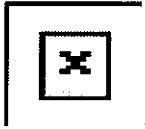
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$127,728.27	\$115,730.37	\$115,730.37
Total	Total			\$127,728.27	\$115,730.37	\$115,730.37

Proposed Accomplishments

Public Facilities: 1
Total Population in Service Area: 1,490
Census Tract Percent Low / Mod: 51.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	7/10/18 - The project is completed and final payment request has been submitted to release the retainage on the project. 8/10/18 - Retainage has been released. There is a remaining balance of \$2,271.73 that will automatically return to the original funding source. RLF: ACTIVITY CLOSED.	



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PGM Year: 2016
Project: 0014 - Kalawai Park Rehabilitation
IDIS Activity: 196 - Kalawai Park Rehabilitation
Status: Open
Location: Puuwai Road Puuwai Road, Kalaheo, HI 96741

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 05/04/2017

Description:

Funds will be used to rehabilitate the community park to improve the use for resident families of the low - and moderate-income area and extend the life of the park facility.

Financing

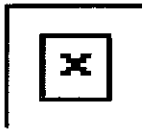
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$150,000.00	\$142,500.00	\$142,500.00
Total	Total			\$150,000.00	\$142,500.00	\$142,500.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,130
Census Tract Percent Low / Mod : 87.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	8/30/18 - the project is near completion, progression has been very slow due to many delays from rain. It is anticipated that the project will be completed by the end of the month.	



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PGM Year: 2016
Project: 0017 - Kalaheo Fire Station Rehabilitation
IDIS Activity: 197 - Kalaheo Fire Station Rehabilitation
Status: Completed 6/18/2018 12:00:00 AM
Location: 2 Kaunualii Highway Kalaheo, HI 96741

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 05/24/2017

Description:

Funds will be used for roof replacement, construct a new driveway, renovate bathroom and install photovoltaic system to extend the life and improve energy efficiency of the fire station in a low- to moderate-income area.

Financing

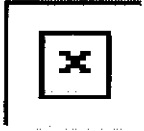
CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$394,404.64	\$394,404.64	\$394,404.64
Total	Total			\$394,404.64	\$394,404.64	\$394,404.64

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,721
Census Tract Percent Low / Mod: 53.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	3/28/18 - All construction work has been completed. There was a remaining balance of \$14,595.36 which was reprogrammed to activities #194 & #204, totaling \$11,656.00. The final remaining balance of \$2,939.36 (RLF) will automatically transfer to the RLF "pot". ACTIVITY CLOSED 6/18/18.	



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PGM Year: 2017
Project: 0006 - 'Ae Kamali'i Preschool Restoration
IDIS Activity: 198 - 'Ae Kamali'i Preschool Restoration
Status: Completed 7/3/2018 12:00:00 AM
Location: 2943 Kress St Bldg B Lihue, HI 96766-1815

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 07/26/2017

Description:

'Ae Kamali'i Preschool Restoration will use funds to rehabilitate electrical and plumbing systems to extend the life of the preschool for predominantly low- to moderate-income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$11,749.21		\$0.00		\$0.00
		2014	B14DH150001			\$11,749.21		\$11,749.21
		2017	B17DH150001	\$62,601.00		\$62,601.00		\$62,601.00
	RL			\$228,308.79		\$228,308.79		\$228,308.79
Total	Total			\$302,659.00		\$302,659.00		\$302,659.00

Proposed Accomplishments

Public Facilities: 40

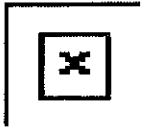
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	40	0
Female-headed Households:	0		0		0			
Income Category:								
Owner	Renter	Total		Person				
Extremely Low	0	0	0	3				
Low Mod	0	0	0	11				
Moderate	0	0	0	7				
Non Low Moderate	0	0	0	19				
Total	0	0	0	40				
Percent Low/Mod				52.5%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	10/11/18 - 80% of the work has been completed: electrical and waterline replaced; PV A/C installed; playground permanent shade structure. 1/3/18 - 95% of work completed, pending installation of new sinks & urinal. 1/31/18 - all work completed, final payment processed. Of the 37 families served. 18 are LM; 19 are OI. AKP will need to serve 3 more LM families to meet goal. QTRLY REPORT and 3/31/18: all work completed, final payment processed. Of the 37 families served. 18 are LM; 19 are OI. AKP will need to serve 3 more LM families to meet goal. 7/3/18 - FINAL: 40 families have been served, 21 are LM; 19 are OI. AKP have expended all funds and met the goal of serving 40 families, of which 51% are LM. ACTIVITY CLOSED.	



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PGM Year: 2017
Project: 0009 - KCHA Home Purchase Program RLF
IDIS Activity: 199 - HPP: 2080 Manawalea #604

Status: Completed 6/8/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 08/24/2017

Description:

Purchase affordably priced homes on Kauai to resell to eligible, first-time, low- to moderate-income households by way of the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$225,653.32	\$225,653.32	\$225,653.32
Total	Total			\$225,653.32	\$225,653.32	\$225,653.32

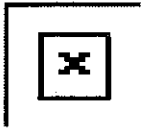
Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	8/8/2018 - fee simple sale LMH family of three.	



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PGM Year: 2017
Project: 0001 - Namahoe Leadership Voyaging Program
IDIS Activity: 200 - Namahoe Leadership Voyaging Program

Status: Open
Location: 4585 Pahee Street, Suite 130 Lihue, HI 96766

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (052)

National Objective: UMC

Initial Funding Date: 12/19/2017

Description:

Leadership Kawai, will use funds to develop and implement a cultural leadership, life skills and training program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DH190001	\$35,000.00	\$8,446.46	\$8,446.46
Total	Total			\$35,000.00	\$8,446.46	\$8,446.46

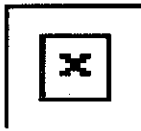
Proposed Accomplishments

People (General): 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0
Female-headed Households:	0		0		0			



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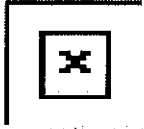
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	9
Percent Low/Mod				88.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>QTRLY REPORT end 3/31/18: program set-up - 80% complete, application forms - 100% complete, marketing program - 75% complete. LK is currently enrolling participants.</p> <p>QTRLY REPORT end 6/30/18: program set-up - 100% complete, application forms - 100% complete, marketing program - 100% complete; Enrollment 66.6% complete. Multi-generational enrollment; orientation completed; LK will continue to recruit participants. Accomplishments include understanding leadership principle and practices. Model the Way, Inspire a Shared Vision and Challenge the Process. Leadership activities include: finding personal and group values, identifying characteristics of an admired leader, visualizing what is not there in Blind Star, team building in Trust Walk, finding your true North in Orienteering. Voyaging lessons include: history of Namahoe and Mokulea by story telling, safety procedures, proper ocean and boat terms, ropes and knot tying, wind and ocean currents. There are currently 10 eligible participants.</p>	



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PGM Year: 2017
Project: 0002 - Home Delivered Meals Vehicle Purchase
IDIS Activity: 201 - Home Delivered Meals Vehicle Purchase

Status: Completed 2/2/2018 12:00:00 AM
Location: 2804 Wehe Rd Lihue, HI 96766-1690

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (OSA)

National Objective: UMC

Initial Funding Date: 10/24/2017

Description:

Kauai Economic Opportunity, Inc.
will use funds to purchase a delivery van to transport prepared meals for homebound seniors.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2017	817DH150001	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General): 30

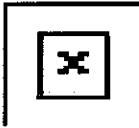
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	1
Female-headed Households:	0		0		0			

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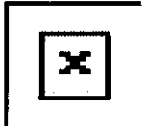
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	12/14/17 - 14/35 presumed benefit (seniors 62+) have been verified and served. 1/23/18 - 27/35 presumed benefit (seniors 62+) have been verified and served. 2/2/18 - 35/35 presumed benefit served (seniors 62+) have been verified. All funds have been expended and goals met. Activity closed.	



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PGM Year: 2017
Project: 0003 - Homeownership Education and Counseling Project
IDIS Activity: 202 - Homeownership Education and Counseling Project

Status: Completed 7/26/2018 12:00:00 AM
Location: 4523 Iolani Road 4523 Iolani Road Anahola, HI 96703
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (OSU)

National Objective: LMC

Initial Funding Date: 10/19/2017

Description:

Hawaiian Community Assets, Inc.
will use funds to provide HUD-certified pre-purchase homebuyer education and counseling.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN		2017	B17DH150001	\$24,750.00	\$15,350.00	\$15,350.00
Total	Total			\$24,750.00	\$15,350.00	\$15,350.00

Proposed Accomplishments

People (General): 30

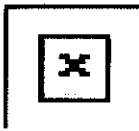
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0
Female-headed Households:	3		0		3			

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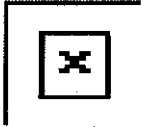
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	28
Non Low Moderate	0	0	0	2
Total	0	0	0	30
Percent Low/Mod				93.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	1/2/18 - QTRLY REPORT for 10/18/17 to 12/31/17: 3 of 30 individuals served; completed 3 of 30 initial financial assessments; provided 1 of 6 HB workshops; conducted 12 of 120 individualized counseling. 3/16/18 - QUARTERLY REPORT for 1/1/18 to 3/30/18: 16 of 30 individuals served; 18 of 30 financial assessments completed; provided 4 of 6 workshops; conducted 72 of 120 individualized counseling sessions. 7/5/18 - QUARTERLY REPORT for 4/1/18 to 6/30/18: 30 of 30 individuals served; 30 of 30 financial assessments completed; provided 6 of 6 homebuyer workshops; conducted 120 of 120 individualized counseling sessions. Five (5) low- to moderate-income individuals served with CDBG-funded homebuyer education and counseling in previous award years successfully purchased homes, providing stable housing for 9 Kauai children and adults. Since receiving CDBG funds for homebuyer education and counseling, HCA has assisted 15 low- to moderate-income CDBG-funded individuals and a total of 33 Kauai children and adults realize the dream of homeownership. 100% of funds have been expended. ACTIVITY CLOSED 7/24/18.	



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PGM Year: 2017

Project: 0004 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

IDIS Activity: 203 - Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program

Status: Completed 3/6/2018 12:00:00 AM
Location: 3136 Elua St Lihue, HI 96766-1211

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 10/17/2017

Description:

Women in Need will use funds to provide case management and conduct classes to strengthen families, build self-esteem and strong work ethics, become self-sufficient and eliminate the threat of chronic homelessness.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN		2017	B17DH150001	\$16,614.00	\$16,614.00	\$16,614.00
Total	Total			\$16,614.00	\$16,614.00	\$16,614.00

Proposed Accomplishments

People (General): 6

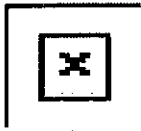
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

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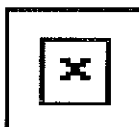
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>1/10/18 - WIN is currently serving 11 women and 5 children in their transitional program. Two (2) new clients were verified this quarter. A total of 396 classes were conducted; 32 judicial compliance were met, 45 job readiness classes; 165 recovery and treatment, 80 life skills; 61 parenting; and 11 SARP and individual counseling.</p> <p>1/25/18 - one new client was verified for eligibility and began receiving services.</p> <p>2/8/18 - 4 of 6 new participants have been verified</p> <p>2/16/18 - 100% of funds have been expended to provide services to continuing and new participants. To date 4 of 6 new participants have been verified. WIN will need to serve 2 more NEW participants</p> <p>2/20/18 - one new client was verified for eligibility and began receiving services. 5 of 6 new participants have been verified.</p> <p>3/6/18 - WIN has met their goal of serving 6 new clients and providing services to continuing clients. 100% funds have been spent. COMPLETED ACTIVITY.</p>	



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PGM Year: 2017
Project: 0005 - Renovation of YWCA Family Violence Shelter
IDIS Activity: 204 - Renovation of YWCA Family Violence Shelter

Status: Completed 7/27/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Main Code: Abused and Neglected Children
Facilities (03Q)

National Objective: LMC

Initial Funding Date: 10/17/2017

Description:

YWCA of Kauai will use funds to renovate the only domestic violence shelter on the island to increase the capacity for victims and their children and extend the life of the shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DH150001	\$398,314.00	\$398,314.00	\$398,314.00
	RL			\$30,648.00	\$30,648.00	\$30,648.00
Total	Total			\$428,962.00	\$428,962.00	\$428,962.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

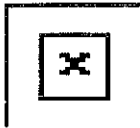
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	12	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	2	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	28	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	0

Female-headed Households:

0 0 0 0 0 0

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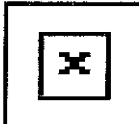
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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	78
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent LowMod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>QUARTERLY REPORT for the period Jan-Mar 2018: The renovations improved the function of the facility, improved the ADA bathroom, improved building security and confidentiality. Improvements will extend the life of the shelter. Safety issues such as uneven floor, aging electrical/plumbing and fixtures were addressed. The shelter used a temporary location and provided a full array of services to clients without interruptions. Additional renovation items were identified while the project was in progress. Additional flooring was required for safety throughout the facility, there was also some additional changes to the initial layout of ADA bathroom to comply with requirements. There were some delays in the initial start of the work due to materials being delayed.</p> <p>QUARTERLY REPORT for the period Apr-Jun 2018: The renovations were completed on April 20, 2018. The shelter participants moved back to the newly renovated shelter on 4/23/18. Staff is providing the full spectrum of crisis and residential services at the shelter. The agency requested extra funding to offset higher than anticipated relocation costs and some additional construction costs due to safety concerns with transition between old and new flooring materials. The shelter provided crisis and residential services to 17 families totaling 29 individuals between January 1, 2018 to June 30, 2018. The total number of unduplicated served at the shelter from October 1, 2017 to June 30, 2018 is 78. YWCA served 3 more individuals than the goal of 75. All funds have been expended. ACTIVITY CLOSED.</p>	



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PGM Year: 2017
Project: 0010 - General Administration
IDIS Activity: 205 - General Administration

Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/24/2018

Description:

Kauai County Housing Agency will use funds to provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17DH150001	\$141,819.00	\$10,454.15	\$10,454.15
Total	Total			\$141,819.00	\$10,454.15	\$10,454.15

Proposed Accomplishments

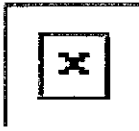
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0			0	0		
Black/African American	0	0			0	0		
Asian	0	0			0	0		
American Indian/Alaskan Native	0	0			0	0		
Native Hawaiian/Other Pacific Islander	0	0			0	0		
American Indian/Alaskan Native & White	0	0			0	0		
Asian White	0	0			0	0		
Black/African American & White	0	0			0	0		
American Indian/Alaskan Native & Black/African American	0	0			0	0		
Other multi-racial	0	0			0	0		
Asian/Pacific Islander	0	0			0	0		
Hispanic	0	0			0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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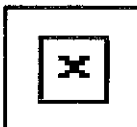
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Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0007 - Solar Water Heating at Pa'anau Village Phase I
IDIS Activity: 207 - Solar Water Heating at Pa'anau Village Phase I

Status: Open
Location: 5230 Pa'anau Rd. Koloa, HI 96756-9477

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 11/06/2017

Description:

Kauai County Housing Agency will use funds to install solar water heating to 8 buildings, or 60 units, for very low- to moderate-income (50%-80%) households.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
PI				\$163,571.90	\$0.00	\$0.00
Total	Total			\$163,571.90	\$0.00	\$0.00

Proposed Accomplishments

Housing Units - 60

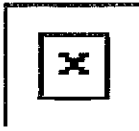
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households	0		0		0			

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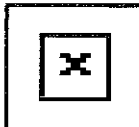
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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - CDBG Admin: (NSP transferred)
IDIS Activity: 208 - CDBG Admin: (NSP transferred)

Status: Completed 5/21/2018 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/06/2017

Description:
Use funds for program management.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI		\$50,124.97	\$50,124.97	\$50,124.97
Total	Total		\$50,124.97	\$50,124.97	\$50,124.97

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

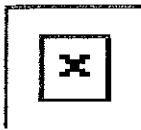
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Income Category:

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0009 - KCHA Home Purchase Program RLF
IDIS Activity: 209 - HPP: 700 Akalei, Eleale

Status: Completed 7/25/2018 12:00:00 AM
Location: 700 Akalei Street Eleale, HI 96705

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 01/29/2018

Description:

KCHA will use dedicated revolving funds to purchase a home to resell to an eligible, first-time, low- to moderate-income family by way of the County's Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15DH150001	\$10,037.70	\$10,037.70	\$10,037.70
	RL			\$443,228.75	\$443,228.75	\$443,228.75
Total	Total			\$453,266.45	\$453,266.45	\$453,266.45

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0 0 0 0

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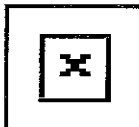
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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	2/9/18, the property was purchased for leasehold re-sale to an eligible, first-time homebuyer on the County's waitlist. 7/20/18, the property was sold via leasehold to a household of 5 whose income is below 80%. \$286,358.50. ACTIVITY CLOSED.	



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PGM Year: 2017
Project: 0008 - KCHA Homebuyer Loan Program RLF
IDIS Activity: 210 - HBLP: 3920 Hana #113

Status: Completed 2/28/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 02/26/2018

Description:

Use dedicated revolving loan funds to provide low-cost mortgage financing to income eligible first-time home buyers.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
RL				\$175,000.00	\$175,000.00	\$175,000.00
Total	Total			\$175,000.00	\$175,000.00	\$175,000.00

Proposed Accomplishments

Households (General) : 1

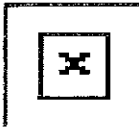
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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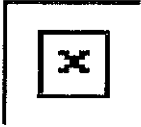
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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Financed one mortgage loan to a first-time homebuyer, household of 1 LMH	



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Total Funded Amount:	\$5,547,715.28
Total Drawn Thru Program Year:	\$5,152,711.09
Total Drawn In Program Year:	\$3,529,236.89

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	709,098.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	977,771.25
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,686,869.25

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,407,069.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,407,069.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,167.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,529,236.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,842,367.64)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,407,069.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,407,069.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	113,157.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	113,157.72
32 ENTITLEMENT GRANT	709,098.00
33 PRIOR YEAR PROGRAM INCOME	442,846.95
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,151,944.95
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	122,167.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	122,167.81
42 ENTITLEMENT GRANT	709,098.00
43 CURRENT YEAR PROGRAM INCOME	977,771.25
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,686,869.25
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.24%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	176	6084923	Hofgaard Park ADA Improvements, Construction	03F	LMC	\$205,404.80
2016	12	194	6077356	Anahola Clubhouse Rehabilitation	03F	LMA	\$5,328.03
2016	12	194	6095003	Anahola Clubhouse Rehabilitation	03F	LMA	\$8,022.49
2016	12	194	6098899	Anahola Clubhouse Rehabilitation	03F	LMA	\$29,092.90
2016	12	194	6107282	Anahola Clubhouse Rehabilitation	03F	LMA	\$25,824.49
2016	12	194	6117703	Anahola Clubhouse Rehabilitation	03F	LMA	\$8,221.38
2016	12	194	6122014	Anahola Clubhouse Rehabilitation	03F	LMA	\$2,789.90
2016	12	194	6128474	Anahola Clubhouse Rehabilitation	03F	LMA	\$29,890.80
2016	12	194	6131059	Anahola Clubhouse Rehabilitation	03F	LMA	\$63,982.56
2016	12	194	6138240	Anahola Clubhouse Rehabilitation	03F	LMA	\$154,802.04
2016	12	194	6143639	Anahola Clubhouse Rehabilitation	03F	LMA	\$222,541.30
2016	12	194	6154408	Anahola Clubhouse Rehabilitation	03F	LMA	\$108,634.89
2016	13	195	6138240	Anahola Village Park Rehabilitation	03F	LMA	\$107,981.10
2016	13	195	6144797	Anahola Village Park Rehabilitation	03F	LMA	\$4,162.13
2016	13	195	6154408	Anahola Village Park Rehabilitation	03F	LMA	\$3,587.14
2016	14	196	6138240	Kalawae Park Rehabilitation	03F	LMA	\$142,500.00
					03F	Matrix Code	\$1,118,765.95
2016	8	188	6089558	Maheo Road Sidewalk	03L	LMA	\$744.00
2016	8	188	6124286	Maheo Road Sidewalk	03L	LMA	\$9,482.90
2016	8	188	6140654	Maheo Road Sidewalk	03L	LMA	\$166,320.30
2016	8	188	6143235	Maheo Road Sidewalk	03L	LMA	\$9,252.80
					03L	Matrix Code	\$185,800.00
2017	6	198	6066684	'Ae Kamali'i Preschool Restoration	03M	LMC	\$226,984.25
2017	6	198	6083140	'Ae Kamali'i Preschool Restoration	03M	LMC	\$45,398.85
2017	6	198	6122014	'Ae Kamali'i Preschool Restoration	03M	LMC	\$30,265.90
					03M	Matrix Code	\$302,659.00
2016	17	197	6077356	Kalaheo Fire Station Rehabilitation	03O	LMA	\$19,356.30
2016	17	197	6095003	Kalaheo Fire Station Rehabilitation	03O	LMA	\$8,650.24
2016	17	197	6102161	Kalaheo Fire Station Rehabilitation	03O	LMA	\$2,789.90
2016	17	197	6112665	Kalaheo Fire Station Rehabilitation	03O	LMA	\$91,411.10
2016	17	197	6122014	Kalaheo Fire Station Rehabilitation	03O	LMA	\$163,373.85
2016	17	197	6133081	Kalaheo Fire Station Rehabilitation	03O	LMA	\$95,073.90
2016	17	197	6140653	Kalaheo Fire Station Rehabilitation	03O	LMA	\$13,749.35
					03O	Matrix Code	\$394,404.64
2017	5	204	6117334	Renovation of YWCA Family Violence Shelter	03Q	LMC	\$188,180.06
2017	5	204	6138242	Renovation of YWCA Family Violence Shelter	03Q	LMC	\$181,329.60
2017	5	204	6159694	Renovation of YWCA Family Violence Shelter	03Q	LMC	\$40,700.34
2017	5	204	6165437	Renovation of YWCA Family Violence Shelter	03Q	LMC	\$20,752.00
					03Q	Matrix Code	\$428,962.00
2016	3	183	6076709	Homeless Emergency and Transitional Shelter	03T	LMC	\$26,281.03
2016	3	183	6083142	Homeless Emergency and Transitional Shelter	03T	LMC	\$848.23
					03T	Matrix Code	\$27,129.26
2017	2	201	6102161	Home Delivered Meals Vehicle Purchase	05A	LMC	\$30,000.00
					05A	Matrix Code	\$30,000.00
2016	2	182	6076709	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$3,375.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	203	6096256	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$6,150.00
2017	4	203	6107282	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$5,232.00
2017	4	203	6124286	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$5,232.00
					05F	Matrix Code	\$19,989.00
2016	4	184	6088958	Hana Kalima (Working Hands) Project	05H	LMC	\$8,025.00
2016	4	184	6122014	Hana Kalima (Working Hands) Project	05H	LMC	\$4,218.00
					05H	Matrix Code	\$12,243.00
2017	3	202	6112665	Homeownership Education and Counseling Project	05U	LMC	\$2,975.00
2017	3	202	6138242	Homeownership Education and Counseling Project	05U	LMC	\$12,375.00
					05U	Matrix Code	\$15,350.00
2017	1	200	6124286	Namahoe Leadership Voyaging Program	05Z	LMC	\$1,338.67
2017	1	200	6127208	Namahoe Leadership Voyaging Program	05Z	LMC	\$514.47
2017	1	200	6131059	Namahoe Leadership Voyaging Program	05Z	LMC	\$1,422.24
2017	1	200	6133081	Namahoe Leadership Voyaging Program	05Z	LMC	\$1,778.20
2017	1	200	6154408	Namahoe Leadership Voyaging Program	05Z	LMC	\$1,274.46
2017	1	200	6163697	Namahoe Leadership Voyaging Program	05Z	LMC	\$2,118.42
					05Z	Matrix Code	\$8,446.46
2016	5	185	6088958	Homeownership Education and Counseling Project	13	LMH	\$4,400.00
2017	8	210	6127808	HBLP: 3920 Haca #113	13	LMH	\$175,000.00
					13	Matrix Code	\$179,400.00
2017	9	199	6077494	HFP: 2080 Manawalea #604	13B	LMH	\$225,653.32
2017	9	209	6123494	HFP: 700 Akalei, Elele	13B	LMH	\$453,266.45
					13B	Matrix Code	\$678,919.77
2016	6	186	6090885	Economic Development by Workforce Development	18C	LMC	\$5,000.00
					18C	Matrix Code	\$5,000.00
Total							\$3,407,069.08

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	183	6076709	Homeless Emergency and Transitional Shelter	03T	LMC	\$26,281.03
2016	3	183	6083142	Homeless Emergency and Transitional Shelter	03T	LMC	\$848.23
					03T	Matrix Code	\$27,129.26
2017	2	201	6102161	Home Delivered Meals Vehicle Purchase	05A	LMC	\$30,000.00
					05A	Matrix Code	\$30,000.00
2016	2	182	6076709	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$3,375.00
2017	4	203	6096256	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$6,150.00
2017	4	203	6107282	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$5,232.00
2017	4	203	6124286	Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program	05F	LMC	\$5,232.00
					05F	Matrix Code	\$19,989.00
2016	4	184	6088958	Hana Kalima (Working Hands) Project	05H	LMC	\$8,025.00
2016	4	184	6122014	Hana Kalima (Working Hands) Project	05H	LMC	\$4,218.00
					05H	Matrix Code	\$12,243.00
2017	3	202	6112665	Homeownership Education and Counseling Project	05U	LMC	\$2,975.00
2017	3	202	6138242	Homeownership Education and Counseling Project	05U	LMC	\$12,375.00
					05U	Matrix Code	\$15,350.00
2017	1	200	6124286	Namahoe Leadership Voyaging Program	05Z	LMC	\$1,338.67
2017	1	200	6127208	Namahoe Leadership Voyaging Program	05Z	LMC	\$514.47



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
KAUAI COUNTY, HI

DATE: 08-27-18
TIME: 21:09
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	200	6131059	Namahoe Leadership Voyaging Program	05Z	LMC	\$1,422.24
2017	1	200	6133081	Namahoe Leadership Voyaging Program	05Z	LMC	\$1,778.20
2017	1	200	6154408	Namahoe Leadership Voyaging Program	05Z	LMC	\$1,274.46
2017	1	200	6163897	Namahoe Leadership Voyaging Program	05Z	LMC	\$2,118.42
Total					05Z	Matrix Code	\$8,446.46
							\$113,157.72

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	191	6070459	General Administration	21A		\$10,878.44
2016	11	191	6076708	General Administration	21A		\$697.47
2016	11	191	6079658	General Administration	21A		\$10,520.08
2016	11	191	6083142	General Administration	21A		\$382.34
2016	11	191	6087763	General Administration	21A		\$10,477.16
2016	11	191	6090885	General Administration	21A		\$215.19
2016	11	191	6102161	General Administration	21A		\$264.78
2016	11	191	6114042	General Administration	21A		\$192.42
2016	11	191	6127208	General Administration	21A		\$1,002.58
2016	11	191	6142875	General Administration	21A		\$4,693.17
2016	11	191	6142876	General Administration	21A		\$20,960.28
2016	11	191	6154408	General Administration	21A		\$419.74
2016	11	191	6163897	General Administration	21A		\$885.04
2017	10	205	6163897	General Administration	21A		\$10,454.15
2017	11	208	6096256	CDBG Admin: (NSP transferred)	21A		\$10,477.20
2017	11	208	6107282	CDBG Admin: (NSP transferred)	21A		\$10,163.47
2017	11	208	6114042	CDBG Admin: (NSP transferred)	21A		\$10,424.01
2017	11	208	6127208	CDBG Admin: (NSP transferred)	21A		\$10,477.19
2017	11	208	6142875	CDBG Admin: (NSP transferred)	21A		\$9,583.10
Total					21A	Matrix Code	\$122,167.81
							\$122,167.81

Public Notice

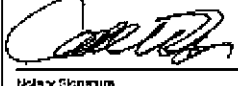
AFFIDAVIT OF PUBLICATION

IN THE MATTER OF
COUNTY OF KAUAI LEGAL PUBLIC NOTICE

STATE OF HAWAII

SS.

City and County of Honolulu

Doc. Date:	SEP - 4 2018	# Pages:	1
Notary Name:	COLLEEN E. SORANAKA	First Judicial Circuit	
Doc. Description:	Affidavit of Publication		
		SEP - 4 2018	
Notary Signature		Date	

Gwyn Pang being duly sworn, deposes and says that she is a clerk, who has executed this affidavit of Gwyn Publications, Inc. publisher of The Honolulu Star-Advertiser, MidWeek, The Garden Island, West Hawaii Today, and Hawaii Tribune Herald, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the

Honolulu Star-Advertiser ☐ Times on

MidWeek ☐ Times on

The Garden Island ☒ Times on

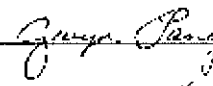
09/04/2018

Hawaii Tribune-Herald ☐ Times on

West Hawaii Today ☐ Times on

Other Publications: ☐ Times on

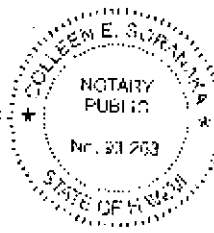
And that affiant is not a party to or in any way interested in the above entitled matter.

Gwyn Pang 

Subscribed to and sworn before me this 4 day of September, 2018

Colleen E. Soranaka, Notary Public of the First Judicial Circuit, State of Hawaii
My commission expires Jan 06 2023

Ad # 3001127764



SP. NO: _____ I.N.


COUNTY OF KAUAI
LEGAL PUBLIC NOTICE

To All Interested Agencies, Groups & Persons:

Notice is hereby given that a draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2017 is available for public comment. The CAPER is an annual review of progress made in carrying out priorities and activities for the County's 3-year Consolidated Plan (2016-2019). The CAPER provides an assessment of the County's progress in meeting objectives for the Community Development Block Grant Program and HOME Investment Partnerships Program.

Copies of the draft CAPER are available at the County Hearing Agency, 6444 Kila Road, Suite 210, Lihue, Kauai, Hawaii, 96761, Monday thru Friday, between 8:00 a.m. and 4:00 p.m. or on the County's website at www.kauai.gov. To receive a copy by mail, contact Cheryl at 241-4414. All interested persons who wish to comment on the CAPER may submit written comments to the County Hearing Agency at the address above (KCA, HQ), Kailua, Hawaii, no later than 4:00 p.m. on September 19, 2018. All comments received will be considered prior to submission of the final CAPER to the U.S. Department of Housing and Urban Development.

County of Kauai
By Order of the Mayor
Bernard P. Gonsky, Jr.
9/4/18





U.S. Department of Housing and Urban Development

Honolulu Field Office – Region IX
1132 Bishop Street, Suite 1400
Honolulu, Hawaii 96813
www.hud.gov
espanol.hud.gov

November 6, 2018

The Honorable Bernard P. Carvalho, Jr.
Mayor of the County of Kauai
4444 Rice Street
Lihue, HI 96766

Dear Mayor Carvalho:

**SUBJECT: Annual Community Assessment Report
Program Year 2017**

This letter is to convey the U.S. Department of Housing and Housing Development's (HUD's) assessment of the County of Kauai's (County's) performance for its 2017 Community Planning and Development (CPD) Program Year. The report reflects the County's efforts to ensure HUD program compliance. As part of HUD's annual review, the Department wants to take this opportunity to address the Community Development Block Grant (CDBG) program timeliness requirements, and the importance it plays in ensuring that the intent of the CDBG program is achieved.

HUD CDBG regulations require recipients to carry out their CDBG activities in a timely manner, thus ensuring low- and moderate-income persons are assisted. The standard requires grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. On the test date of May 2, 2018, the County had a CDBG timeliness ratio of 1.20. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on the successful implementation of the CDBG program.

The enclosed Annual Community Assessment Report reflects HUD's assessment on the County's implementation of its CPD programs. The County will have 30 days from the date of this letter to comment on the report. Should the County not wish to comment on the report, or fails to comment within the above time period, please consider the report final and make it available to the public using your standard notification process.

Should you have questions regarding our assessment, please call me at 808-457-4678.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark A. Chandler", is positioned above the printed name.

Mark A. Chandler, Director
Office of Community Planning
and Development

Enclosure

cc:

Ms. Kanani Fu (w/enclosure)
Housing Director
Kauai County Housing Agency
Pi`ikoi Building
4444 Rice Street, Suite 330
Lihue, HI 96766

ANNUAL COMMUNITY ASSESSMENT REPORT

County of Kauai

2017 Program Year: July 1, 2017 to June 30, 2018

HUD Point of Contact:

Ms. Stephanie Kaimana On
Sr. Community Planning and
Development Representative
HUD Honolulu Field Office
1132 Bishop Street, Suite 1400
Honolulu, HI 96813
(808) 457-4680

County Point of Contact:

Ms. Kanani Fu
Housing Director
Kauai County Housing Agency
County of Kauai
Pi'ikoi Building
4444 Rice Street, Suite 330
Lihue, HI 96766
(808) 241-4444

Introduction

The Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require federal grant recipients receiving federal assistance under the Act to submit an annual performance report disclosing the status of grant activities. The Department of Housing and Urban Development (HUD) is required by 24 CFR 91.525 to determine whether the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. In accordance with 24 CFR 91.525, our comments below incorporate our assessment of the County of Kauai's (County's) Program Year (PY) 2017 performance.

In assessing the County's performance, HUD relied primarily upon the County's Program Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER), technical assistance, remote monitoring, and communications with the County's federal programs staff. During this period, HUD has determined that the County generally met the intent of the Community Planning and Development (CPD) programs. Based on the County's accomplishments through the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME), the County has demonstrated its ability to carry out various housing and community development programs. HUD congratulates the County on its accomplishments and its achievement of CPD program objectives.

Significant Performance Conclusions

In general, the County effectively administered CDBG grant funds during the Program Year. HUD CDBG regulations require recipients to carry out their CDBG activities in a timely manner, thus ensuring low- and moderate-income persons are assisted. The standard requires

grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. For the 2016 Program Year, when the 60-day test was conducted on May 2, 2017, it was calculated that the County had a balance in its line of credit of 5.42 times its annual grant, including program income on hand in revolving loan funds. Accordingly, the County was in non-compliance with the timeliness standard and had until the next 60-day test, to reach the 1.5 timeliness standard.

HUD required the County to develop and submit a Workout Plan to ensure that its CDBG line of credit balance was within the regulatory standards at the next measurement date, on May 2, 2018. On the Program Year 2017 test date of May 2, 2018, the County had a CDBG timeliness ratio of 1.20. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on its effective implementation of the CDBG program.

The County is a State Recipient of HOME Investment Partnerships Program (HOME) funds. While the primary source of HOME information is the State of Hawaii's (State's) Consolidated Annual Performance and Evaluation Report (CAPER), HUD notes that the County's CAPER included data to inform the citizens about HOME-funded projects within the County. In general, the County adequately administers HOME grant funds.

During the Program Year, the County was allocated \$1,425,000 from the Housing Trust Fund, via the State of Hawaii, to develop affordable rental housing for primarily extremely low-income (30% Area Median Income) households. The County completed the environmental review and is in the process of project implementation.

CPD Programs

CDBG

CDBG projects selected by the County for Program Year 2017 will primarily benefit low- and moderate-income persons. The County used CDBG funds to address community development goals. The County's management of the CDBG program has ensured that low- and moderate-income persons will primarily benefit and receive program assistance. During the Program Year, 100 percent of CDBG funds (excluding funds expended for administration and planning) were spent on activities that benefited low- and moderate-income persons.

During the Program Year, the County reprogrammed over \$1.5 million from its CDBG Homebuyer Loan Program revolving loan funds to implement several public facilities projects, to assist with the timely expenditure of CDBG funds. The following CDBG activities were completed and met their proposed accomplishments during Program Year 2017:

- County of Kauai: CDBG Program Administration (2014 CDBG funds; 2017 NSP-transferred funds)
- Women in Need: Case Management Self-Sufficiency & Substance Abuse Relapse Prevention Program (2015, 2016, and 2017 CDBG funds)

- County of Kauai: Hofgaard Park ADA Improvements, Construction (2015 CDBG funds)
- Kauai Economic Opportunity: Homeless Emergency and Transitional Shelter (2016 CDBG funds)
- Hoomana: Hana Kalima (Working Hands) Project (2016 CDBG funds)
- Hawaiian Community Assets: Homeownership Education and Counseling Project (2016 CDBG funds)
- Homestead Community Development Corporation: Economic Development by Workforce Development (2016 CDBG funds)
- YWCA of Kauai: Photovoltaic System and Air Conditioning Units for Family Violence Shelter (2016 CDBG funds)
- County of Kauai: Mahea Road Sidewalk (2016 CDBG funds)
- County of Kauai: Home Purchase Program, 2 homes (2016 CDBG funds)
- County of Kauai: Homebuyer Loan Program, 2 homes (2016 CDBG funds)
- County of Kauai: Homebuyer Loan Program, 1 home (2017 CDBG funds)
- County of Kauai: Kalaheo Fire Station Rehabilitation (2016 CDBG funds)
- Kauai Economic Opportunity: Home Delivered Meals Vehicle Purchase (2017 CDBG funds)

The County also completed five additional activities after the program year, that will be acknowledged in the Program Year 2018 report.

The County's Consolidated Plan describes the following four priority concerns that will be addressed through the CDBG program: housing and special needs housing, homelessness, community development, and fair housing. During Program Year 2017, the County met or surpassed the following Annual Action Plan goals:

- Added two out of proposed one homeowner housing units (Goal HO-1)
- Assisted one household out of proposed one with direct financial assistance to homebuyers (Goal HO-1)
- Assisted 8,329 out of 115 proposed persons residing in areas that received public facilities or infrastructure improvements other than low/moderate income housing benefit (Goal PF-1)

- Assisted 80 out of proposed 81 persons with public service activities other than low/moderate income housing benefit (Goal PS-1); 98.77% complete
- Provided fair housing education to 77 out of 60 proposed persons (FH-1)

Overall, the County was successful in implementing a higher volume of projects than in prior years and increased activity in its revolving loan programs, to achieve CDBG timeliness. HUD recommends that the County reevaluate the marketing, interest rates, and terms of its CDBG Homebuyer Loan and Home Purchase Programs, to continue increasing interest from low- to moderate-income households to participate in these programs, which will assist the County in meeting subsequent CDBG timeliness tests.

HOME

HUD recognizes that the State has the primary reporting responsibility for the HOME program and will review the State's CAPER as the official report; however, HUD commends the County for including data in its CAPER to inform its citizens about HOME-funded projects.

Continuum of Care

Kauai Community Alliance (KCA), the County's Continuum of Care (CoC), continued its efforts to address the needs of persons experiencing homelessness. KCA's membership, which is comprised of local and state government officials, social service providers, consumers, and community representatives on Kauai, meet regularly to develop recommendations for programs and services to fill gaps in the CoC and to provide input for the submission of HUD's CoC annual competition application for homeless assistance funds, via the State of Hawaii.

During the Program Year, the 2018 Hawaii Statewide Homeless Point-in-Time count was conducted on January 2018 and Kauai saw a 28.9% decrease in homelessness. The County attributed the decrease to rental assistance provided by the County's Tenant Based Rental Assistance and Housing Choice Voucher Programs, new Housing First and Rapid Re-Housing Programs, and rental and utility deposits provided by Family Life Center and Catholic Charities Hawaii; homelessness prevention assistance from the Kauai United Way and Charity Walk; the County assigning a Homeless Coordinator to focus on homeless services and coordinating with service providers to refer clients to programs; and Kauai Economic Opportunity's program to assist families that want to move to the mainland. KCA also advocated for legislative funding to increase the budgets for rapid re-housing, permanent supportive housing, and healthcare.

The County receives homelessness prevention and rapid re-housing funds from HUD's Emergency Solutions Grant (ESG) Program, via the State of Hawaii. However, the island of Kauai currently does not have any projects supported with CoC funds. HUD highly encourages the County and KCA to apply for CoC funds, to obtain additional resources to further reduce homelessness on Kauai.

HUD wishes the County success in its continued efforts to address homelessness on Kauai and encourages the coordination of CoC, CDBG, HOME and ESG funds to support the County's plan to assist individuals and families experiencing homelessness.

Community Empowerment

The County provided opportunities for citizen participation during the development of its 5-Year Consolidated Plan, 2018 Action Plan and 2017 CAPER. Despite the opportunities available for public participation in the reporting process, no public comments were received for the CAPER submission. HUD encourages the County to continue its efforts to foster public participation, to provide opportunities for citizen input and to explore additional opportunities to involve the public in its planning process.

Management of Funds

In accordance with the CDBG regulations, the timeliness ratio benchmark should be 1.50 sixty days prior to the end of the County's program year. On the test date of May 2, 2018, the County had a CDBG timeliness ratio of 1.20. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on its effective implementation of the CDBG program. As of this writing, the County's CDBG timeliness ratio is 2.81 with a \$930,203 shortfall, including the grant allocation and revolving loan funds. The County should carefully monitor project expenditures and revolving loan fund draws and receipts to meet the next timeliness test on May 2, 2019. HUD is available to provide assistance to the County in its efforts to continue to achieve its timeliness goals and to ensure that future CDBG funding will not be compromised.

Areas for Improvement and Recommendations

Due to targeting low- to moderate-income households and the increased cost of homes for sale, the County's CDBG homebuyer loan and home purchase programs have been experiencing low activity during the last several years. It is highly recommended that the County reassess its loan requirements and program terms, such as providing households the option for loan to grant conversion, to increase the use of its CDBG loan programs. During the Program Year, the County reprogrammed over \$1.5 million from its CDBG Homebuyer Loan Program revolving loan funds to implement several public facilities projects, to assist with the timely expenditure of CDBG funds. Although this puts available funds to use in the community, the County should continue to assess options to meet the original intent of the revolving loan programs, to assist households achieve homeownership.

HUD congratulates the County for the 28.9% decrease in homelessness reported from the 2018 Homeless Point-in-Time Count. Since the island of Kauai currently does not have any

projects supported with CoC funds, HUD encourages the County and KCA to apply for CoC funds, to obtain additional resources to further reduce homelessness on Kauai.

Finally, HUD encourages the County to continuously evaluate the status of achieving its Consolidated Plan goals in planning the priorities for the following program years. Input from the community, service providers, and government entities is critical during the planning process.

Fair Housing & Equal Opportunity

HUD notes that the County contracted via the State of Hawaii to update its Analysis of Impediments (AI) plan. HUD encourages the County to continue its activities to address the impediments identified in the AI and to continue working on its planned activities, as stated in the County's Fair Housing goals.

HUD recently issued the Affirmatively Furthering Fair Housing Final Rule that outlines the Department's strategy to refine and improve the process formerly known as the AI. HUD has provided grantees with guidance, data, and an assessment template from which they shall complete an Assessment of Fair Housing (AFH). This assessment to affirmatively further fair housing will link to Consolidated Plans, Public Housing Authority Plans, and/or Capital Fund Plans. It is recommended that the County visit the HUD Exchange at <https://www.hudexchange.info/programs/affh/> for resources on HUD's Affirmatively Furthering Fair Housing Final Rule and AFH requirements. Staff can also sign up for the Affirmatively Furthering Fair Housing (AFFH) Mailing List via the HUD Exchange at <https://www.hudexchange.info/news/sign-up-now-the-affirmatively-furthering-fair-housing-affh-mailing-list/>.

The CAPER was provided to Mr. Jelani Madaraka, Lead Civil Rights Analyst, HUD Honolulu Field Office, for compliance with Fair Housing and Equal Opportunity (FHEO) requirements. Mr. Madaraka will forward comments or questions he may have under separate cover. Should you have any FHEO questions, he can be reached at (808) 457-4677.

Conclusion

Overall the County of Kauai is meeting its community needs by planning and executing a Consolidated Plan/Annual Action Plan with a vision for the future, and by implementing this Plan through its Annual Action Plan. As a result, the County has assisted many communities and especially low- to moderate-income persons. HUD encourages the County to continue its support of various housing and community development programs, and especially want to recognize Ms. Kanani Fu and her staff for their dedication to the CPD programs. The program staff is a credit to the County and its CPD programs.