

### **COUNTY OF KAUA'I**

# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2020 (CAPER)

REPORTING PERIOD
JULY 1, 2020 THROUGH JUNE 30, 2021

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### **CR-05 - Goals and Outcomes**

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

To address the needs of the community, the County's Annual Action Plan 2020 proposed three (3) projects, two (2) alternate projects, program administration, and proposed to continue two (2) on-going housing programs. The following projects were carried out in AAP 2020, the first program year of the Consolidated Plan 2020-2025:

Public Service – provided pre-vocational training in the food service industry and life skills for low- to moderate-income individuals (Friendship Club).

Housing – improved energy efficiency by installing a photovoltaic system and back up storage to ensure a housing complex for seniors remain affordable (Kauai Housing Development Corporation).

Public Facilities and Improvements – make improvements to the wastewater system of the emergency shelter and ADA improvements to extend the life of the emergency shelter for individuals and families experiencing homelessness (Kauai Economic Opportunity, Inc.)

Direct assistance – issued a low interest mortgage loan, purchased, and rehabilitated a home for re-sale via the County's 90-year leasehold program to eligible, first-time homeowners (Kauai County Housing Agency).

#### CDBG Outcomes:

Availability/Accessibility – a public facility project is in progress to improve accessibility and safety conditions and extend the life of an emergency shelter and transitional housing facility.

Affordability - through the County's homebuyer programs, utilizing revolving loan funds, low- to moderate- income individuals and families have increased their opportunities to become first-time homebuyers; housing remains affordable for seniors through energy efficiency improvements.

Sustainability - public service projects funded by CDBG not only meet the goal of sustainability, but more importantly, individuals: 1) acquired training and skills to prepare for employment.

In 2020, the world experienced an unprecedented health pandemic. In April 2020, near the end of the reporting program year, the County received notice from HUD announcing a special allocation of Community Development Block Grant funds to be used to prevent, prepare for, and respond to coronavirus (COVID-19). The allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Acts (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020. The County implemented waivers and flexibilities available under the Act to expeditiously execute CDBG-CV funds to meet the needs in the community. By the beginning of June, grant amendments were completed and subrecipient agreements were executed with community non-profits to begin service to assist the most vulnerable populations. Accomplishments are reported in this reporting period. Kupuna received door-to-door delivery of fresh fruits and vegetables. Low- to moderate-income individuals and families who lost income and/or jobs due to the pandemic received emergency assistance for rent or mortgage and utilities. The County also invested CDBG-CV funds to provide mobile hot showers and other supportive services to those experiencing homelessness.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
A-1	Administration	CDBG: \$ / Housing Trust Fund:	Other	Other	2	0		1	1	
// 1	, tarring tration	\$ / CDBG- CV: \$	oune.	Guiei	_	•	0.00%	1	1	100.00%
FH-1	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12	0	0.00%			

	Non-Housing									
FH-1	Community	CDBG: \$	Other	Other	0	0		60	105	
	Development									175.00%
			Public Facility or Infrastructure Activities	Persons						
H-1	Homeless	CDBG: \$	other than Low/Moderate	Assisted	0	35		100	35	35.00%
			Income Housing Benefit	7.00.000						
			Public Facility or							
		CDDC: ¢	Infrastructure Activities for	Households				0		
H-1	Homeless	CDBG: \$	Low/Moderate Income	Assisted	0	0			0	
			Housing Benefit							
H-1	Homeless	CDBG: \$	Homeless Person Overnight	Persons	0	35		0	0	
11.1	Homeless	CDBG. \$	Shelter	Assisted		33			0	
	Homeless	omeless CDBG: \$	Overnight/Emergency							
H-1			Shelter/Transitional	Beds	50	0	0.00%	0	0	
			Housing Beds added							
H-2	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	75	0	0.00%			
HO-	Affordable		Homeowner Housing	Household						
1	Housing	CDBG: \$	Added	Housing	5	0	0.00%	1	0	0.00%
	_			Unit			0.0070			0.007
HO-	Affordable	CDBG: \$	Direct Financial Assistance	Households	0	0		1	1	
1	Housing		to Homebuyers	Assisted						100.00%
НО-	Affordable	CDDC ¢	Homeowner Housing	Household	_					
2	Housing	CDBG: \$	Added	Housing Unit	5	0	0.00%			
HO-	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	60	0	0.00%			

HR-1	Affordable Housing	CDBG: \$ / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	40	0	0.00%	15	13	86.67%
HR-1	Affordable Housing	CDBG: \$ / Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	0	21		21	21	100.00%
HR-1	Affordable Housing	CDBG: \$ / Housing Trust Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
HR-1	Affordable Housing	CDBG: \$ / Housing Trust Fund: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
HR-1	Affordable Housing	CDBG: \$ / Housing Trust Fund: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
PF-1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
PF-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			

PS-1	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	43	5.38%	931	1436	154.24%
PS-2	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	6	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The annual allocation of CDBG funds was \$702,854. HUD notified the County of an error in the allocation amount and an amendment was processed for an additional \$558, revising the allocation amount to \$703,412. Funds were used for projects and activities that met six (6) annual goals identified in the Annual Action Plan 2020. All activities were qualified based on the needs assessment and high priority in the 5-year Consolidated Plan 2020-2025. The accomplishments covered four (4) high priority categories: Administration (A-1), Non-Housing Community Development (FH-1, PS-1), Affordable Housing (HO-1, HR-1), and Homeless (H-1). The County continues to work towards priorities and objectives identified in the 2020-2025 Strategic Plan and accomplishments in future year's goals.

A-1 (Administration) - 1 FT CDBG staff - expected to serve 1, accomplishment: 1 = 100%

FH-1 (Non-housing Community Development, Fair Housing public services) – to promote safe, social distancing and in coordination with the neighbor islands, a statewide virtual training was held: 105 members of the public (including landlords and tenants) attended. One FH training session was conducted for staff, 26 staff trained; there were no briefings held for the public due to COVID-19 social distancing restrictions—case workers met with individuals and families; 26 FH calls and/or inquiries - expected to serve 60, accomplishment: 105 – 175%

H-1 (Homeless, Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit) – KEO Emergency Shelter and Support Services Improvement and Rehabilitation project is in progress – expected to serve 100 homeless individuals, served 35, so far – 35%

HO-1 (Homeowner Housing Added, Home Purchase Program, HPP) – 1 home was purchased by the County and rehabilitated, however, the re-

sale is in progress and will be reported as an accomplishment in the next program year - HPP expected to serve 1 HH, accomplishment: 0 = 0%

HO-1 (Direct Financial Assistance to Homebuyers, Homebuyer Loan Program, HBLP) - the County financed one loan to an eligible household – HBLP expected to serve 1 HH, served: 1 = 100%

HR-1 (Affordable Housing, Rental Units Rehabilitated) – KHDC, Lihue Theater Senior Housing – Energy Efficiency expected to serve 21, accomplishment: 21 – 100%

PS-1 (Non-Housing Community Development, Public Service Activities other than Low/Moderate Income Housing Benefit) – from PY 2019, HCA, Homebuyer Education and Counseling expected to serve 36, accomplishment: 44. CDBG-CV public service accomplishments for OED, Kupuna Kare for Farmers Fare expected to serve 500, accomplishment: 1033; MPHS and FLC, COVID-19 Emergency Housing and Utilities Assistance, each agency expected to serve 65, served 72 and 94, respectively; PVH, Project HiEHiE Kaua'i is in progress – expected to serve 870 duplicated, 140 have been served so far. FC, Food Service Continued Support/Expansion is in progress – expected to serve 61, 53 have been served so far. Additional accomplishments will be reported in next year's CAPER.

### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HTF
White	104	0
Black or African American	5	0
Asian	83	0
American Indian or American Native	4	0
Native Hawaiian or Other Pacific Islander	137	0
Total	333	0
Hispanic	7	0
Not Hispanic	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### **Narrative**

Other racial and ethnic populations identified by individuals served during the reporting period but not listed in Table 2 include: "Asian and White" - 26; "Multi-racial" - 85; "Black or African American and White" - 5; "American Indian or Native American and White" - 4. The virtual statewide fair housing workshop and CDBG-CV funded food distribution to seniors project did not request information from attendees or participants on race or ethnicity. These activities served 105 and 1,033, respectively. Total amount of persons served this year is 1,598.

### CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made	Amount Expended
		Available	<b>During Program Year</b>
CDBG	public - federal	1,150,445	945,519
Housing Trust Fund	public - federal	2,700,000	2,545,224
Other	public - federal	1,351,728	822,102

Table 3 - Resources Made Available

#### Narrative

CDBG "Resources Made Available" reflects the annual allocation of \$703,412, and \$447,445 in revolving loan funds. The special allocation of CDBG-CV funds for rounds one, two, and three were made available at the end of PY 2019 and is listed under "other" funds, \$1,351,728. The total amount expended in grant funds, revolving loan funds, and administrative funds during the program year is \$945,519. CDBG-CV expenditures totaled \$822,102 for the reporting period. The project funded with CDBG-CV round three is still in progress and will be reported in next year's CAPER. Federal HOME and HTF funds are reported under the State's Action Plan. For informational purposes, \$2.7 million was available for the HTF program and it expended \$2,545,224.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
			All funds were awarded to projects on
Island of Kauai	100	100	the island of Kauai.

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

As required, the County uses the American Community Survey (ACS) on LMSID by State - All block groups based on 2015 dataset to qualify area benefit projects. There were no low-mod area benefit projects awarded for the program year.

The County does not use a formula for allocating and awarding funds. CDBG funds are allocated through a competitive application which scores and ranks applications for eligibility, project readiness, experience and qualifications, and priorities identified in the Consolidated Plan. Applicants who commit leveraged funds to a proposed project receive additional points in scoring. One hundred percent of CDBG, HOME and HTF funds are invested island wide.

### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funded projects leveraged over \$36,551 in other private, state, federal, non-federal or inkind funds. Other sources used to support the objectives of the Annual Action Plan include: Low-Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Economic Development Initiative, U.S. Department of Agriculture Rural Development programs, private foundations, state CIP funds, and County funds.

To meet the housing needs of Kauai County, there are various public housing for elderly and families developed with funding or support from federal, state or County resources. The following is a list of County-owned or leased land or property that could meet housing needs identified in the plan:

- 1) Kalepa Village I, II, III, IV 180 affordable rental units.
- 2) Pa'anau Village I & II 110 affordable rental units.
- 3) Kanikoʻo (Rice Camp Senior Housing) 90-unit affordable rental complex for seniors 62 years or older.
- 4) Lima Ola 75 acres for workforce housing development; could potentially develop 550 affordable homes of various units types to include single-family detached units, duplexes and small-lot units intended for aging in place; 201H application has been approved; project received approval from Land Use Commission; infrastructure construction is slated for completion the first quarter of 2022.
- 5) Koa'e Makana 11 acres for workforce housing development with 134 rental units; HOME and HTF funding for development; construction was completed in September 2020; full lease-up was accomplished in November 2020.
- 6) Waimea Huakai Apartments 34-unit affordable rental housing project; HOME funded for development; construction was completed in September 2020; full lease-up was accomplished in November 2020.
- 7) Pua Loke Affordable Housing Development 2 acres for transit oriented development with 54 rental units; HOME and HTF funded for development. Construction to commence in July 2020 with an expected completion in November 2021.

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	2	1
Number of Special-Needs households to be		
provided affordable housing units	21	21
Total	23	22

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	120	166
Number of households supported through		
The Production of New Units	15	13
Number of households supported through		
Rehab of Existing Units	1	1
Number of households supported through		
Acquisition of Existing Units	2	1
Total	138	181

Table 6 - Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

TABLE 5: Number of non-homeless households to be provided affordable housing units = goal was two (2) consisting of one mortage loan and one home purchase via the County's leasehold program and CDBG funding. The County's Homebuyer Loan Program met its goal to finance one low-cost, low-interest mortgage loan to a non-homeless household whose income is at or under 80% of HUD's income limits. Through the County's Home Purchase Program, one home was acquired in the previous year (PY 2019). Number of special-needs households to be provided affordable housing units = goal was 21; actual 21, senior housing.

TABLE 6: Number of HH supported through rental assistance through FLC and MPHS = goal was 120; actual 166. Number of HH supported through the acquisition of existing units = goal was two (2) through the County's Homebuyer Loan Program (1 loan) and Home Purchase Program (1 rehab). Number of

households supported through the production of units include HOME or HTF = goal was 15; actual: 13. Also, HOME accomplishments not listed in Table 6, include: Actual 34 number of households supported through rental assistance funded by Tenant Based Rental Assistance. Number of households supported through rehab of existing units = goal was 1; actual: 1. The Hardy Street property was rehabilitated during this program year, however, the re-sale via the County's leasehold program was delayed and will be reported in next year's report.

### Discuss how these outcomes will impact future annual action plans.

Goals stated in the Annual Action Plan can be exceeded through the Citizen's Participation Plan which puts forth policies and procedures for citizen participation in the administration of the CDBG Program. Changes in the dollar allocation or new activities are possible through appropriate approvals, notice to the public for amendments and public comment periods in order to meet and exceed the goals of CDBG and HOME Programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	<b>HOME Actual</b>	HTF Actual
Extremely Low-income	8	0	0
Low-income	12	0	
Moderate-income	2	0	
Total	22	0	

Table 7 – Number of Households Served

#### **Narrative Information**

CDBG Actual - for senior housing energy efficiency improvements = goal was 21; actual 21; plus, the County's HBLP goal was 1; actual 1 for a total of 22 HH served. Table 7: CDBG Actual: 22 served out of the goal - 22; HOME Actual - extremely low-income = 34; low-income = 28; moderate-income = 0, TOTAL 62; HTF Actual - Total 13.

The County is progressing towards meeting the need for affordable housing in our diverse community. The following actions were taken to foster and maintain affordable housing:

- Affordable housing programs: continue to offer Homebuyer Loan Program and Home Purchase Program to first-time low- to moderate-income individuals and families;
- Development of affordable for sale housing: land entitlements were approved by the land use commission and pre-development has commenced for Lima Ola; expected to complete infrastructure construction in January 2021.

• Development of workforce housing 134 rental units: Koa'e Makana construction completed in September 2020. Efforts and progress are being made by the County to address the needs of disabled persons and worst-case housing needs for low-income renters who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people or been involuntarily displaced.

The following County projects or activities are in progress or in place to meet these needs:

- Tenant Based Rental Assistance (TBRA): is using HOME funds (\$474,000) to assist an estimated 40 households, designed to assist families by subsidizing rent payments like the Housing Choice Voucher, or HCV program. TBRA will be used to target assistance and give preference to the following: 1) individuals and families who are homeless; 2) individuals and families who are at risk of becoming homeless.
- Lima Ola: is a 75-acre workforce housing development project that could potentially 550 affordable homes of various unit types to include single family detached units, duplexes and small lot units intended for aging in place, as well as ADA accessible units.
- Koa'e Makana: developed in partnership with the County, State of Hawaii (SOH) Housing and Finance Development Corporation (HHFDC) and Mark Development, is a workforce housing development in Koloa that provides affordable rental housing for households with income no more than 60 percent of the area median income (AMI) limit and work in the tax area. Of the 134 one-, two- and three-bedroom units, 5 percent are ADA accessible.
- Waimea Huakai Apartments: developed in partnership with the County, SOH HHFDC and Ahe Group, is a workforce housing development in Waimea that will provide affordable rental housing for households with incomes no more than 60 percent AMI. Of the 34 units, 5 percent are ADA accessible.
- Pua Loke Affordable Housing Development: developed in partnership with the County, SOH HHFDC and Ahe Group, is a transit-oriented development in Lihue that will provide affordable rental housing for households with income no more than 60 percent AMI. Of the 54 units, 5 percent are ADA accessible.

### CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending

homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through Program Year 2020, five Kauai County beach parks continued to be a Shelter-In-Place program for the homeless. One benefit was the concentrated number of homeless households in one place, which provided ease of connecting and following up with households. At least three non-profits conducted weekly outreach under contracts from a variety of sources. The local Continuum of Care (CoC), Kauai Community Alliance (KCA), hosted an outreach committee in addition to their at-large membership. The outreach committee met once a month to discuss current and future endeavors. They also created a shared calendar to aid in collaboration and avoid repeating services. Additionally, faith-based groups as well as community members conducted outreach of their own, including the delivery of food, meals, and donated goods. In addition to the weekly outreach, Kauai County's Homeless Coordinator organized several outreach events, including three separate socially-distanced resource fairs in different locations during National Hunger and Homelessness Awareness Week in November. Outreach was also coordinated by the Homeless Coordinator for each of the five beach parks ahead of their closures within the Shelter-In-Place program.

### Addressing the emergency shelter and transitional housing needs of homeless persons

Kauai Economic Opportunity, Inc. (KEO) operates the only emergency shelter on island and its capacity is 19 persons per night. YWCA Kauai runs a family violence shelter with a capacity of 17. Several agencies have transitional housing, many with particular focuses for residency. These agencies include KEO, Women In Need (WIN) and US Vets.

Though Kauai can be considered a small island, folks often have strong ties to the particular side of the island they currently reside on. Reasons include familiarity, support systems and jobs. Many homeless persons will sleep outside or in their car rather than change their location. KEO's emergency shelter is on the south central side; the western side near Waimea and north shore near Kilauea would be good spots for additional shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Kauai County Housing Agency partnered with KGEFCU (Kauai Government Employee Federal Credit Union) to offer Coronavirus Rental and Utility Assistance (CRUA). The program opened in May 2021. Eligible applicants may receive up to \$4,500 per month for rent and assistance with past due utilities.

Some Kauai CoC partner agencies receive Rapid Re-Housing (RRH) funding to assist those that are at-risk of becoming homeless due to being delinquent on rent or utilities. Eligible individuals and/or families are selected from the Coordinated Entry Systems (CES) By-Name List (BNL) which is designed to assist those that are the most vulnerable, based on their acuity score. Agencies that offer RRH include Catholic Charities, Family Life Center and US Vets. In response to the pandemic's effect on income, many CoC agencies received grant monies to prevent homelessness through assistance with rent, mortgage, and childcare.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Tenant Based Rental Assistance (TBRA) program is funded through the County's HOME Investment Partnership Program. It is currently set up to provide 2-year rental subsidy for homeless individuals and/or families. In program year 2020, the County was able to assist an average of 19 households a month. Each applicant must be tied to a service provider with case management to provide wrap around services to the applicant. The expectation is that the applicant will also apply to the Housing Choice Voucher (HCV) program within the County and eventually transfer into that program.

In November, occupancy began at Kealaula on Pua Loke, a housing project which incorporates on-site case management to aid its residents, all of whom are immediately off the street. The project filled their 28 units quickly and currently has 68 residents, including 33 children. Two families have already moved out and into permanent housing.

Additionally, toward the end of the program year, Kauai Police Department has partnered with Women In Need (WIN) to run a voucher program specifically for those who have resided in the County beach parks during the Shelter-In-Place program. WIN was awarded \$500,000 from KPD and will assist no less than 15 households by providing a one-year housing voucher. WIN is currently in the processing phase collecting documents and working with referring agencies to make contact with clients.

### CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

Please refer to the State of Hawaii Annual Action Plan and CAPER.

### Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County continued its efforts to outreach to various public housing sites by providing brochures and flyers on the first-time homebuyer loan programs, as well as the homeownership education and counseling program.

Actions taken to provide assistance to troubled PHAs

Not applicable.

### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County continues to bring awareness and education to the public on relevant issues on fair housing through landlord and tenant workshops and informational meetings.

Affordable Additional Rental Unit (ARU) Program - New program implemented by the Housing Agency to promote construction of ARUs and provide incentives to those building ARUs to offer units for rent at affordable rental units. Some exemptions of an ARU construction project could include: building permit fees, plan review fees, sewer capacity assessments, environmental impact fees, and zoning permit fees. The greatest benefit of the program in dollar terms is the ARU will receive a reduction in the Facility Reserve Charge (FRC) that would otherwise be charged by the Department of Water from \$14,115 down to \$4,490, and depending on the availability of funds.

Tax Policy – There were no actions or reform steps during the reporting period.

Land Use Controls -- The Housing Agency continues to support efforts that streamline the planning, zoning and permitting process through the administration of the County's 201-H policy and processing of development exemptions for eligible applicants that develop at least 51% of the total project units as affordable housing.

Affordable Housing Task Force – The Housing Agency continues to assist private developers through it's the Affordable Housing Task Force. The Task Force consists of representatives from County line review agencies and provides a private developer the opportunity to dialogue and receive feedback to help streamline project review time.

Expedited Permitting – The Housing Agency, under authority of the Mayor, continues to recommend expedited permitting for affordable housing projects. Projects so designated will be given preferential permitting by review agencies.

Fee and Charges -- The Housing Agency continues to administer requests for waivers of fees and charges allowed for affordable housing pursuant to Kauai County Code for building permits, sewer connection fees, environmental impact assessment fees, etc.

Growth Limits -- Continues to support the development of comprehensive planning for the island's communities consistent with the General Plan Update and endorse planning principles that integrate reasonable growth principles.

Policies that Affect the Return on Residential Investment -- The County will impose deed restrictions on

the transfer of dwelling units according to the minimum requirements of Ordinance No. 860. This deed restriction requires owner occupancy of the units. If the owner wishes to sell their unit within a buyback period, the unit must be first offered to the County at a price determined by a prescribed formula. The County of Kauai amended Ordinance No. 860. The amendments include lowering the AMI requirements for affordable housing projects from 140% AMI to 120% AMI and reduced the inclusionary zoning requirements for proposed housing development from 30% to 25% designated for affordable housing units.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions were taken by the County:

- -invested revolving loan funds to increase homeownership through low-cost, low-interest mortgage loans and home purchases through the County's leasehold program (HBLP and HPP);
- -invested federal resources to improve energy efficiency to senior housing to ensure housing remains affordable for low- to moderate-income kupuna (KHDC);
- -invested federal resources to extend the life of the island's only emergency shelter through ADA improvements and wastewater system upgrade (KEO);
- -expeditiously implemented programs (activities were carried out through PY20) to respond to and address the needs of low- to moderate-income and vulnerable populations through a special allocation of CDBG coronavirus funds, CDBG-CV, to assist with rent/mortgage and utilities assistance and free fresh fruits and vegetables delivery for seniors, and mobile hot showers and support services for individuals and families experiencing homelessness (MPHS, FLC, OED, PVH);
- -reprogrammed current federal funds from a canceled project to respond to the pandemic and the needs of our island's underserved populations.
- -utilized the County's Fast Track Permitting for Workforce Housing Projects to accelerate development for new affordable housing;
- -selected applications that seek funding by non-profit organizations consistent with the Consolidated Plan objectives and priorities.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County will continue to address lead-based paint to:

-comply with federal guidelines under 24 CFR 35 for testing and abating lead-based paint hazards in projects receiving federal assistance;

-require owner participants in the Section 8 Rental Assistance Program to certify that they will advise the County and tenant-family of any lead-based paint on surface of homes used to participate in the program;

-provide each tenant participant in the Section 8 Rental Assistance Program and participants in the Home Buyer Loan Program and Home Purchase Program with a copy of the EPA Bulletin, "Protect Your Family From Lead in Your Home"; and

-abate lead-based paint on structures undergoing major renovation with financing through government programs, such as HOME and CDBG, and provide technical assistance in the abatement design and construction process.

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County operates a Family Self-Sufficiency (FSS) Program that assists Section 8 Housing Choice Voucher participants develop skills, abilities and self-confidence needed to find and maintain jobs which pay adequate wages in order to minimize the need for public assistance. During the reporting year, FSS staff served 73 participants on the program: 12 successful families have completed the program with escrow; 33 families earned wages triggering escrow earnings; 25 families increased earned wages; and 3 families have exited the HCV program and no longer need housing assistance.

The following actions were taken by the County:

-provided funds to non-profit and social service organizations that train and educate families (FC).

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County will continue to utilize the Fast Track Permitting for Workforce Housing Projects that will speed the permitting process on projects with at least 51% affordable units.

### Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County conducted virtual public meetings in which citizens, agencies and interested parties are given the opportunity to provide input and participate in recommendations for projects and new activities, community needs and strategies.

### Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County is required to conduct and submit an analysis of impediments to identify barriers to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any

impediments identified through that analysis, and maintain records reflecting the analysis of actions in this regard.

In a collaborative effort, all Counties statewide received an Analysis of Impediments (AI) report in April 2020 contracted and produced by the University of Hawaii, Department of Urban and Regional Planning which focused on two primary impediments: 1) agency staff knowledge of Fair Housing Law; 2) the degree to which agency policies and procedures (legal, regulatory, and administrative) align with fair housing law and affirmatively promote equal access to housing for all Hawaii residents.

The following are goals previously identified and actions taken to address impediments:

Goal 1: Create documentation of the Agency's policy to locate and site new housing in areas to deconcentrate poverty.

Goal 2: Provide better documentation of systematic analysis completed in accordance with federal law. Goal 3: Provide documentation and communication around affirmatively furthering fair housing rather than only fair housing compliance.

### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County monitors all programs (HOME, CDBG, Affordable Housing Tax Credits, etc.) assisted activities in various stages of project implementation, upon completion, and throughout the applicable periods of affordability, which can extend for 20 years or longer. Agreements are executed to impose requirements for the federal assistance provided. The County Housing Agency meets preliminarily with its subrecipients and/or developers to discuss grants and/or contract requirements prior to agreement execution and disbursement of funds. Monitoring includes but not limited to:

Income Monitoring: Semiannual and annual monitoring of tenant files to verify that income eligibility is processed correctly and at required intervals. Monitoring focuses on resolving discrepancies with tenant income verifications, premature unit placements prior to eligibility determination, and missing source documentation. Income monitoring also includes periodic housing quality inspections.

Program Monitoring: Desk review and site monitoring is performed to ensure that fund recipients are complying with grant requirements. Program monitoring may include reviewing files for CDBG national objective compliance, income and program eligibility, job creation and retention records, cash management records, and fair housing compliance.

Subrecipient Monitoring: Subrecipient audit reviews are conducted to monitor administration requirements that apply to the use of federal funds for CDBG activities.

Labor Standards: Laborers and mechanics employed by contractors and subcontractors on construction projects more than \$2,000 and financed in whole or in part with CDBG funds, must be paid prevailing wages in accordance with the U.S. Department of Labor prevailing wage rates and fringe benefits. Labor standard monitoring is performed to review weekly contractor payroll to document wage compliance and includes on-site employee interviews.

### Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County has complied with its Citizen Participation Plan to provide an opportunity for citizens to comment on the Consolidated Annual Performance Evaluation Report (CAPER). A public notice appeared in The Garden Island Newspaper on August 24, 2021 with a 15-day comment period that ended on September 8, 2021. The draft was also made available on the County's website during the period to receive public comments. There were no public comments.

### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

### CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The Kauai County Housing Agency has committed their HTF allocation to the Pua Loke Affordable Housing Development. This project will have 54 units of affordable rental housing in Lihue, providing 1-, 2-, and 3-bedroom units for households who are at or below 30% of the area median income. This project will have 9 units that will be dedicated to those who are at or below 30% area median income.

Construction has begun and completion is slated for Fall 2021.

Tenure Type	0 – 30%	0% of 30+ to	% of the	Total	Units	Total
	AMI	poverty line	higher of	Occupied	Completed,	Completed
		(when	30+ AMI or	Units	Not	Units
		poverty line	poverty line		Occupied	
		is higher	to 50% AMI			
		than 30%				
		AMI)				
Rental	13	0	0	13	0	13
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

### **Attachment**

### **PR03**



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 KAUAI COUNTY

Date: 10-Aug-2021 Time: 18:21 Page: 1

National Objective: LMH

PGM Year:

Project: 0006 - KCHA Home Purchase Program RLF

IDIS Activity: 216 - HPP: 5442 Kula Mauu, Kapaa

Completed 6/22/2020 12:00:00 AM Status:

Objective: Provide decent affordable housing Location: Outcome:

Address Suppressed Affordability

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2019

Description:

Dedicated revolving funds will be used to continue the program to purchase affordably priced homes on Kauai and resell to eligible, first-time, low- to moderate-income families by way of the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$555,928.47	\$2,110.00	\$555,928.47
Total	Total			\$555,928.47	\$2,110.00	\$555,928.47

Proposed Accomplishments Households (General): 1 Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Date: 10-Aug-2021 Time: 18:21 Page: 2

Female-headed Households: 1 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	7/10/19 - Open house scheduled for 7/18/19 to participants on the County's Affordable Housing Waitlist. Bid documents for rehab work in progress; bid open will be on 8/16/19, followed by award; construction is slated for September after NTP is issued. 6/22/20 - construction began on 10/14/19; rehab work was completed and home was marketed to LMH participants on the County's waitlist; eligible homebuyer was selected; and LH sale was closed on 6/22/20. ACTIVITY CLOSED.	
2019	7/10/19 - Open House scheduled for 7/18/19 to participants on the County's Affordable Housing Waitlist. Bid documents for rehab work in progress; bid open will be on 8/16/19, followed by award; construction is slated for September after NTP is issued. 6/22/20 - construction began on 10/14/19; rehab work was completed and home was marketed to first-time homeowners who are LMH participants on the County's Waitlist an alignitist and progressing and the LH sale was closed on 6/22/20. ACTIVITY CLOSED	

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Date: 10-Aug-2021 Time: 18:21 Page: 3

PGM Year: 2018

Project: 0007 - General Administration

IDIS Activity: 217 - General Administration

Status: Completed 5/18/2021 12:00:00 AM Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

03/12/2019

Description:

Funds will be used to provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18DH150001	\$141,793.01	\$30,135.84	\$141,793.01
Total	Total			\$141,793.01	\$30,135.84	\$141,793.01

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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0

Female-headed Households:

Income Category:				
150000000000000000000000000000000000000	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - KAUAI COUNTY Page: 4 of 35



Date: 10-Aug-2021 Time: 18:21 Page: 5

PGM Year: 2019

Project: 0001 - Homeownership Education and Counseling Project

IDIS Activity: 219 - Homeownership Education and Counseling Project

Status: Completed 6/9/2021 12:00:00 AM Objective: Create suitable living environments Location:

4523 Ioane Road Anahola, HI 96703 Outcome: Sustainability

Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Provide HUD-certified homebuyer education, counseling and foreclosure prevention workshops to low- to moderate-income individuals.

Participants who successfully complete homebuyer education and counseling will be eligible to be placed on the Kauai Resident Homebuyer List as potential first-time homebuyers of the County's mortgage finance programs.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		(500-00)	\$25,787.00	\$22,307.00	\$25,787.00
Total	Total			\$25,787.00	\$22,307.00	\$25,787.00

Proposed Accomplishments People (General): 36

Actual Accomplishments

Markey and death	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:

### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2020 KAUAI COUNTY

0

0

0

0

Date: 10-Aug-2021 Time: 18:21 Page: 6

0

0

Female-headed Housel	nolds:			0	0	0	
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	5			
Low Mod	0	0	0	18			
Moderate	0	0	0	12			
Non Low Moderate	0	0	0	9			
Total	0	0	0	44			
Percent Low/Mod				79.5%			

0

Annual Accomplishments

# Benefitting Years Accomplishment Narrative

2019

Accomplishment Narrative

1/10/20 - QUARTERLY REPORT (10/1/19 TO 12/31/19) - HCA enrolled 4 new individuals into its program; 4 completed the workshops and were issued certificates.

7/8/20 - QUARTERLY REPORT (4/1/20 to 6/30/20) - 14 of 36 financial assessments completed; 3 of 9 workshops conducted; 4 of 144 counseling sessions conducted; 14 HUD certificates issued to assist HH qualify for federal and county programs to support homeownership; there has been a delay in meeting projected outcomes due to transition of staff and COVID-19 pandemic stay-at-home orders. HCA requests a 6-month time extension.

10/20/20 - QUARTERLY REPORT (7/1/20 to 9/30/20) - 14 of 36 individuals have been served to date. HCA delivered no services for the reporting period due to COVID-19 response efforts. Combined with staff transitions, HCA has been challenged in meeting its projected outcomes. As a result, a 6-month, no-cost extension has been granted to April 30, 2021.

1/15/21 - QUARTERLY REPORT (10/1/20 TO 12/31/20) - 18 of 36 individuals have been deemed eligible, while a total of 22 have been served (eligibility is pending missing info on certifications); 5 of 9 workshops delivered; 12 of 132 counseling sessions conducted; online activities have increased; reassigned staff & hired new Program Manager; HCA partnered with Permanent Affordable Living Kauai to assist participants to purchase homes in the upcoming project in Kapaa.

5/5/21 - QUARTERLY REPORT (1/1/2-3/31/21)-36 of 36 individuals assessments have been completed and deemed eligible, a total of 52 have been served (some clients have carried over from previous program year).8 of 9 Homebuyer workshops delivered; 140 of 144 counseling sessions conducted; HCA hired a program manager to oversee the contract; there were changes in the executive director position with the former director returning to position.

sessions conducted; HCA hired a program manager to oversee the contract, there were changes in the executive director position with the former director returning to position.

5/13/9/21 - FINAL - Goal was to serve 36 LMC; HCA has served and deemed eligible 44 individuals, of which 31 were low- to moderate-income and 13 were over 80% AMI. Overall, including clients carried over from the previous program year, HCA has served 55 individuals; 9 workshops were delivered, 144 counseling sessions were conducted, and 5 households were enrolled in HCA's match savings accounts and/or loans program to assist with match qualification. HCA noted they experienced a staff turnover during the project which resulted in delays to meet the project's goals. The County granted a 6-month time extension. HCA has succesfully met all the goals and accomplishments of the project. ACTIVITY CLOSED on 6/9/21.

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Date: 10-Aug-2021 Time: 18:21 Page: 7

PGM Year: 2019

Project: 0007 - General Administration

IDIS Activity: 225 - General Admininstration

Status: Open Objective: Location: Outcome: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/

Description:

Provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DH150001	\$139,014.00	\$102,119.01	\$102,582,41
Total	Total			\$139,014.00	\$102,119.01	\$102,582.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 10-Aug-2021 Time: 18:21 Page: 9

National Objective: LMH

PGM Year: 2019

Project: 0006 - KCHA Home Purchase Program RLF

IDIS Activity: 226 - 4330 Hardy Street, Lihue

Status: Open Objective: Provide decent affordable housing

Location: Address Suppressed Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

Description:

Purchase home for re-sale to low- and moderate-income persons or families via the County's 90-year Ground Lease Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$706,783.46	\$152,541.12	\$706,783.46
Total	Total			\$706,783.46	\$152,541.12	\$706,783.46

Proposed Accomplishments Households (General): 1 Actual Accomplishments

All and a second	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Date: 10-Aug-2021 Time: 18:21 Page: 10

0

Female-headed Housel	nolds:			0	0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
W-1-1						

Percent Low/Mod Annual Accomplishments

Years Accomplishment Narrative ## Benefitting
2019 3/23/20 - The four bedroom, three bath home in downtown Lihue was purchased by the County Housing Agency as part of the Home Purchase
Program (RLF). The 1768 sq. ft. home will require minor rehab. The home will be re-sold to an income eligible, first-time homebuyer on the
County's Homebuyer Waltlist via leasehold sale.
2020 September 2020 - the scope of work for rehabilitation is complete, as well as the RFP: 9/9/20 - Bid solicitation; 9/23/20 - pre-construction
meeting.
October 2020 - 10/3/20 - bid open; construction to begin in November, anticipate 60 days.

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Date: 10-Aug-2021 Time: 18:21 Page: 11

PGM Year: 2020

Project: 0011 - CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (MPHS) IDIS Activity: 227 - CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (MPHS)

Objective: Create suitable living environments Outcome: Sustainability Status: Completed 6/9/2021 12:00:00 AM

Location: 4370 Kukui Street, Suite #115 Lihue, HI 96766

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

Description:

Funds will be used to pay for rent or mortgage and utilities for no more than 3 months on behalf of low- to moderate-income individuals or families who lost their jobs, as a result of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20EW150001	\$304,709.00	\$304,709.00	\$304,709.00
Total	Total			\$304,709.00	\$304,709.00	\$304,709.00

Proposed Accomplishments People (General): 45 Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	0

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Date: 10-Aug-2021 Time: 18:21 Page: 12

Female-headed Housel	holds:			U	U	U
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	31		
Low Mod	0	0	0	22		
Moderate	0	0	0	17		
Non Low Moderate	0	0	0	2		
Total	0	0	0	72		
Percent Low/Mod				97 296		

# Benefitting Accomplishment Narrative Years 2020

Accomplishment Narrative

10/15/20 - QUARTERLY REPORT (7/1/20 to 9/30/20): MPHS served 29 of 65 households (44%) during the reporting period. Households have been deemed eligible and have received rent or mortgage and/or utilities assistance. 100% of the households are at or below 80% of HUD's median income limits. Of the 29 households served, 67 payments have been issued to landlords or mortgage and utilities companies, 33% of funds have been expended.

1/11/21 - QUARTERLTY REPORT (10/1/20 TO 12/31/20): MPHS served 50 of 65 households (76%) during the reporting period. 100% of households are at or below 80% of HUD's median income limits. Of the 50 households, 90 payments have been issued to landlords or mortgage and utilities companies; 62% of funds have been expended.

4/12/21 - FINAL: GOAL serve 65 HH: MPHS served 72 households. 100% of households are at or below 80% of HUD's median income limits, 100% of funds have been expended. ACTIVITY CLOSED in IDIS.

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Date: 10-Aug-2021 Time: 18:21 Page: 13

PGM Year: 2020

Project: 0013 - CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (FLC)

IDIS Activity: 228 - CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (FLC)

Status: Completed 6/16/2021 12:00:00 AM Objective: Create suitable living environments

Location: 3016 Umi St Ste 206 Lihue, HI 96766-1393 Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Total

Person

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

Description:

Funds will be used to pay for rent or mortgage and utilities for no more than 3 months on behalf of low- to moderate-income individuals or families who lost their jobs as a result of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
conc	- L	2019	B19DH150001	\$69,657.00	\$69,657.00	\$69,657.00
CDBG EN		2020	B20EW150001	\$235,051.00	\$235,051.00	\$235,051.00
Total	Total			\$304,708.00	\$304,708.00	\$304,708.00

Proposed Accomplishments People (General): 45

	1000	Chapaine	1 Conces	i mapaino	1 CHAIL	i majaca ne	1 SPALA	
White:	0	0	0	0	0	0	27	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - KAUAI COUNTY Page: 13 of 35



Time: 18:21 Page: 14

Date: 10-Aug-2021

KAUAI COUNTY

0 0 0 0 0 0 5 0 0 Female-headed Households: Income Category: Person Extremely Low 0 27

Low Mod 30 0 Moderate 0 0 23 Non Low Moderate 0 0 0 14 Total 0 0 0 94 Percent Low/Mod 85.1%

Annual Accomplishments

# Benefitting Years Accomplishment Narrative

10/15/20 - QUARTERLY REPORT (7/1/20 to 9/30/20): 62% of funds have been expended; 92 households have been deemed eligible and have received rent or mortgage and/or utilities assistance.
1/10/21 - completed all payments to landlords and utility company in December 2020; served 94 households; 98% of grant funds have been 2020

DITV21 - Completed an payments of tandents and analyses expended.

2/3/21 - UPDATE: 98% of funds have been expended; 93 households have been deemed eligible and have received rent or mortgage and/or utilities assistance.

3/15/21 - FINAL REPORT: 100% of funds have been expended; Goal; serve 65 LMI HH - FLC has served 94 households have been served of which 80 HH were at or below 51% AMI and 14 HH were over 80% AMI. ACTIVITY CLOSED.

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Date: 10-Aug-2021 Time: 18:21 Page: 15

PGM Year: 2019

Project: 0015 - Kupuna Kare for Farmer Fare (COVID-19 Related) IDIS Activity: 229 - Kupuna Kare for Farmer Fare (COVID-19 Related)

Status: Completed 10/20/2020 12:00:00 AM Location: 4444 Rice St Ste 200 Lihue, HI 96766-1300 Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/22/2020

Description:

Funds will provide bags of Kauai grown produce to senior residents, free of charge.

Produce is purchased from participating Kauai farmers.

The program helps to ensure kupuna are food secure while helping local farmers during the COVID-19 crisis.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19DH150001	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments People (General): 500

Actual Accomplishments		Owner	Rent			Total		erson
Number assisted:								70.7.700
4.674503-68-67-68-67-67-67-67-68-68-68-68-68-68-68-68-68-68-68-68-68-	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,033	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2020 KAUAI COUNTY

0 0 0 0 0 0 1,033 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,033
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,033
Percent Low/Mod				100.006

Annual Accomplishments

Years Accomplishment Narrative #Benefitting 2020

Accomplishment Narrative

April 2020 - in response to the COVID-19 health pandemic, and to leverage the special allocation of CDBG-CV funds, Kauai County Housing Agency reprogrammed PY19 grant (EN) funds from a canceled project. KCHA has completed its substantial amendment and is in the process of executing an MOU.

June 2020 - Service, food delivery to kupuna (seniors) through the purchase of fresh fruits and vegetables from local farmers, has started. In a collaborated partnership, the County Agency on Elderly Affairs is verifying eligible senior participants; the County Office of Economic Development has identified local Kauai farmers through the weekly Farmer's Market Co-op and contracts the Hawaii Foodbank for the safe distribution of food for kupuna.

10/7/20: The County Office of Economic Development in partnership with the Hawaii Foodbank Kauai, provided over 55,900 pounds of fresh fruits and vegetables to 1033 seniors, Island-wide, who were unable or uncomfortable leaving their homes due to the COVID-19 pandemic. Produce was delivered directly to doorsteps. Farmers were paid for Kauai grown produce which helped provide income with the closure of restaurants, most hotels and farmer's markets.

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> **CAPER** 38

Date: 10-Aug-2021

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Date: 10-Aug-2021 Time: 18:21 Page: 17

PGM Year: 2019

Project: 0016 - Kauhale Project - Kauai (COVID-19 Related) IDIS Activity: 230 - Kauhale Project - Kauai (COVID-19 Related)

Status: Canceled 3/9/2021 12:00:00 AM

Objective: Provide decent affordable housing Location: 4444 Rice St Ste 330 Lihue, HI 96766-1340 Outcome: Affordability

Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

American Indian/Alaskan Native & Black/African American:

Initial Funding Date: 06/22/2020

Description:

Funds will purchase tiny homes based on the Kauhale (Hawaiian term for village) concept as a cultural model of non-congregate shelter enabling safe self-isolation that would otherwise be unavailable in group encampments or traditional homeless shelters.

No data returned for this view. This might be because the applied filter excludes all data.

### Proposed Accomplishments Public Facilities: 2

Actual Accomplishments Owner Renter Total Person Number assisted: Hispanic Total Hispanic Hispanic White: 0 0 0 0 0 0 0 Black/African American: 0 0 0 0 0 0 0 0 Asian: 0 0 0 0 0 0 0 0 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 Asian White: 0 0 0 0 0 0 0 0 Black/African American & White: 0 0 0 0 0 0 0

0

0 Other multi-racial: Page: 17 of 35 PR03 - KAUAI COUNTY

0

0

0

0

0

0



### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2020

KAUAI COUNTY

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2019

April 2020 - in response to the COVID-19 health pandemic, and to leverage the special allocation of CDBG-CV funds, Kauai County Housing Agency reprogrammed PY19 grant (EN) funds from a canceled project. KCHA is working to purchase tiny homes and identify a site for the Kauhale (Hawaiian term for village) concept which will enable safe self-isolation that would otherwise be unavailable in group encampments or traditional homeless shelters and address the needs of those experiencing homelessness.

June 2020 - KCHA has expeditiously conducted feasibility studies on various sites and had identified a possible county property. Design and site plans have been completed.

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Time: 18:21

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Date: 10-Aug-2021 Time: 18:21 Page: 19

PGM Year: 2020

Project: 0012 - CDBG-CV: Administration IDIS Activity: 231 - CDBG-CV: Administration

Status: Open

Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

Description:

Program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20EW150001	\$270,346.00	\$41,028.08	\$41,028.08
Total	Total			\$270,346.00	\$41,028.08	\$41,028.08

Proposed Accomplishments

Actual Accomplishments

No. compared to the contract of	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total;	.0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	Onner	ricines	0	r croon
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 10-Aug-2021 Time: 18:21 Page: 21

PGM Year: 2020

Project: 0001 - Food Service Continued Support/Expansion IDIS Activity: 232 - Food Service Continued Support/Expansion

Status:

4-1751 Kuhio Hwy Kapaa, HI 96746-2064

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

Description:

Location:

Funds will be used to purchase industry equipment to expand the pre-vocational Food Service Program in order to provide real life skills in the food service industry in a stigma free environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20EW150001	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments People (General): 61 Actual Accomplishments

Manharan and and	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	.0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	.0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	.0	0	0	13	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	2

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# Benefitting

Female-headed Households:

0

0

0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	53
Percent Low/Mod				94.3%

Annual Accomplishments

Years Accomplishment Narrative 2020

QUARTERLY REPORT 9/1/20 TO 12/31/21: 24/61 participants have been deemed eligible. Freindship Club has completed the vendor selection and procurement milestone; purchased industry standard equipment from a local vendor as well as basic kitchen utensils, food and other materials to run the workshop in the commercial kitchen. Created sign in sheets to track kitchen time; conducted workshop identifying proper use and maintenance of the kitchen equipment. FC had to replace the gas fryer with an electric fryer due to connectivity issues with

propane gas to the building.

QUARTERLY REPORT 1/1/21=3/31/21:51 participants have been served, 43 have been deemed eligible; all procurement is complete. Findship Club has offered 8 basic/intermediate Food Service Workshops. During the fourth quarter, Clubhouse participants will take the Food Handlers Safety Certification Exam and it is expected that at least 20% of participants will become certified food handlers; participants

sign up for tasks daily.

QUARTERLY REPORT 4/1/21-6/30/21:56 participants. Vendor selection and procurement is 100% complete. Purchases are 100% complete. We have offered 13 basic/intermediate Food service workshops. During the 4th quarter, Clubhouse participants took the Food Handlers Safety exam.Currently 11/56=20% fo participants have become certified.

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Date: 10-Aug-2021 Time: 18:21 Page: 23

PGM Year: 2020

Project: 0002 - Lihue Theater Senior Housing - Energy Efficiency

IDIS Activity: 233 - Lihue Theater Senior Housing - Energy Efficiency

Status: Completed 6/9/2021 12:00:00 AM Objective: Provide decent affordable housing Location: 3-3194 Kuhio Hwy Lihue, HI 96766-1145 Outcome:

Affordability

Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

Description:

Funds will be used to install photovoltaic panels and battery storage to improve energy efficiency and ensure the housing complex remains affordable for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20EW150001	\$200,000.00	\$200,000.00	\$200,000.00
Total	Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

Housing Units: 21 Actual Accomplishments

All and a second	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	9	0	9	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	10	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	0	0	21	0	21	0	0	0

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0

Date: 10-Aug-2021 Time: 18:21 Page: 24

Female-headed Households:

Income Category: Owner Renter Total Person Extremely Low 0 0 Low Mod 0 12 12 0 Moderate 0 1 0 Non Low Moderate 0 0

21

100.0%

21

100.0%

Percent Low/Mod Annual Accomplishments

Total

# Benefitting Years Accomplishment Narrative

0

0

Accomplishment Narrative

10/7/20 - Quarterly Report (7/1/20 to 9/30/20) - CDBG SRA was executed on 8/17/20; bid solicitation was on 8/26/20; bid open was on 9/16/20; contractor was selected on 9/25/20 and construction contract executed on 9/29/20. Construction will begin on 11/1/20.

11/10/20 - Income verifications completed for each household: 21 LMH/units deemed eligible. Accomplishments entered.

1/8/21 - Quarterly Report (10/1/20 to 12/31/20); construction began on roof. Installation and lighting retrofit is expected to be completed by the end of February.

4/1/21 - FINAL: construction is completed, roofing, PV installation, battery installation and lighting retrofit. The project ahs met all the goals and accomplishment and 100% of funds have been expended. ACTIVITY CLOSED. 2020

0

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Date: 10-Aug-2021 Time: 18:21 Page: 25

National Objective: LMC

PGM Year:

Project: 0004 - KEO Shelter Support Services Improvement and Rehabilitation IDIS Activity: 234 - KEO Shelter Support Services Improvement and Rehabilitation

Status:

Create suitable living environments Location: 2804 Wehe Rd Lihue, HI 96766-1690 Outcome:

Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

10/07/2020

Description:

Funds will be used to make improvements to the wastewater system of the emergency shelter and transitional housing units to extend the life of the facility and decrease homelessness; provide ADA accessibility to participants seeking various social services programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2019	B19DH150001	\$650.15	\$0.00	\$0.00
CDBG	EN	2020	B20EW150001	\$86,304.00	\$0.00	\$0.00
	RL			\$752,382.00	\$0.00	\$0.00
Total	Total			\$839,336.15	\$0.00	\$0.00

Public Facilities: 100 Actual Accomplishments

						1723000000		
(	)wner	Rent	ter		Total	Р	erson	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
0	0	0	0	0	0	8	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	2	0	
.0	0	0	0	0	0	1	0	
0	0	0	0	0	0	6	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	42	1	
0	0	0	0	0	0	0	0	
	carre 10	Owner Total Hispanic  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0	Total         Hispanic         Total         Hispanic           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0	Total         Hispanic         Total         Hispanic         Total           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0	Total         Hispanic         Total         Hispanic         Total         Hispanic           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0	Total         Hispanic         Total         Hispanic         Total         Hispanic         Total           0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         1         0         1         0	

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Income Category

### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2020

KAUAI COUNTY

Hispanic; 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households:

income category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.096

Annual Accomplishments

Accomplishment Narrative # Benefitting

2020

Accomplishment Narrative

10/15/20 - QUARTERLY REPORT (7/1/20 TO 9/30/20): KEO is in the process of revising their procurement policies and will be submitting it to the Board of Directors for approval; drafting letter for scope of work. No funds have been expended to date.
12/23/20 - Accomplishments entered: 35 individuals have been deemed eligible and served, presumed benefit-homeless.
7/22/21-QUARTERLY REPORT (10/1/20 TO 12/31/20):Bids for proposed activities were submitted intra-agency for review.
There was \$650.15 unexpended grant funds from CDBG PY 2019. KEO requested that the funds be added to award for CDBG PY 20. The CDBG PY20 and the requested was \$394.00.00 and the award amount was \$38,240. The repair cost for the septic system is higher than anticipated therefore we requested to carryover the \$650.15 from CDBG PY 2019 to CDBG PY 2020.
7/22/21-QUARTERLY REPORT (1/1/20-3/31/20):Bid letters for the repair of deck and railing conducted on 2/1/21. The bid letters did not include following the Davis Bacon Act. The bid letter received was over \$2,000 therefore another round for the bid needs to be conducted with proper procurement procedure to meet CDBG/HUD requirements. Changes: KEO requested and received approval for additional funds in the amount of \$800,650.15 for the FY 20 CDBG KEO Shelter Support Improvements and Rehabilitation-Contract No. C213031 to total the award to \$838,890.15. The funds will be utilized to make improvements to the wastewater system of the emergency shelter and transitional housing units and to provide ADA accessibility for the participants seeking assistance at KEO. On 3/16/21 KEO received the signed Amendment 1 to Contract No. C213031 which is extended to 2/232/20.
7/22/21-QUARTERLY REPORT (4/4/21-6/30/21) Manaolana Repairs-Bid letters were mailed on 6/30/21.ADA Door-Bid letters were mailed on 6/30/21. ADA Door-Bid letters were mailed on 6/30/21. Box Engineering and Development was awarded the contract with a Notice of Award and a Contract was signed 5/25/21.
Bids for the Manao

7/22/21-Accomplishments entered, 59 have been deemed eligible and served, presumed benefit homeless

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Date: 10-Aug-2021

Time: 18:21

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Date: 10-Aug-2021 Time: 18:21 Page: 27

National Objective: LMH

PGM Year: 2020

Project: 0005 - KCHA Homebuyer Loan Program RLF IDIS Activity: 235 - 3920 Haoa- Kamamalu 224, Lihue

Status: Completed 6/1/2021 12:00:00 AM

Location: Address Suppressed Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

Description:

Will utilize revolving loan funds to continue its mortgage financing program for low-cost primary or gap loans for low- to moderate-income, first-time homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$191,650.00	\$191,650.00	\$191,650.00
Total	Total			\$191,650.00	\$191,650.00	\$191,650.00

Proposed Accomplishments Households (General): 1

Actual Accomplishments

All and a second	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic;	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Income Category:

Extremely Low

# U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2020 KAUAI COUNTY

0

0

0

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# Benefitting

Female-headed Households:

Total Person
0 0
0 0
1 0

 Low Mod
 0
 0
 0
 0

 Moderate
 1
 0
 1
 0

 Non Low Moderate
 0
 0
 0
 0

 Total
 1
 0
 1
 0

 Percent Low/Mod
 100.0%
 100.0%
 100.0%

0

Renter

0

Annual Accomplishments

Years Accomplishment Narrative
2020 4/12/21 - an eligible household of two at 80% AMI was issued a loan for the fee simple property.

PR03 - KAUAI COUNTY Page: 28 of 35



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PGM Year: 2020

Project: 0007 - General Administration

IDIS Activity: 237 - General Administration

Status: Open Objective: Location: Outcome: Outcome:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20

Description:

Provide program management that includes: administration, coordination, training, project implementation, compliance monitoring, evaluation, record-keeping and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20EW150001	\$139,726.00	\$0.00	\$0.00
CDBG	RL			\$957.00	\$0.00	\$0.00
Total	Total			\$140,683.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	C	0

PR03 - KAUAI COUNTY Page: 29 of 35



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0

Female-headed Households:

Income Category:				
150000000000000000000000000000000000000	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - KAUAI COUNTY Page: 30 of 35



Date: 10-Aug-2021 Time: 18:21 Page: 31

National Objective: LMC

PGM Year: 2020

Project: 0010 - Kauhale Project - Kauai (COVID-19 Related)

IDIS Activity: 238 - Kauhale Project - Kauai (COVID-19 Related) Status: Canceled 3/9/2021 12:00:00 AM

Location: Address Suppressed Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

Description:

In response to the COVID-19 pandemic, funds will be used to purchase tiny homes based on the Kauhale (Hawaiian term for village) concept as a cultural model of non-congregate shelter enabling safe self-isolation that would otherwise be unavailable in group encampments or traditional homeless shelters.

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 2 Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020

Project: 0014 - CDBG-CV: Project Hiehie Kauai IDIS Activity: 240 - CDBG-CV: Project Hiehie Kauai

Status: Open

Location: Address Suppressed Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

Description:

Funds will be used to bring mobile hygiene, health and vital support services to mitigate the impact of COVID-19for low- to moderate-income individuals and families and those experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20EW150001	\$541,622.00	\$263,919.34	\$263,919.34
Total	Total			\$541.622.00	\$263,919.34	\$263.919.34

Proposed Accomplishments People (General): 870 Actual Accomplishments

Manharan and and	(	Owner		Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	.0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	140	0

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Female-headed Households

0

0

0

Income Category: Owner Renter Total Person Extremely Low 0 0 0 140 Low Mod 0 0 0 0 Moderate 0 0 0 Non Low Moderate 0 140 Percent Low/Mod 100.0%

Accomplishment Narrative # Benefitting Years

20/21 - QUARTERLY REPORT (12/21/20 to 1/31/21): Because the SRA was executed in December, PVH reported through January 2021; hygiene truck was procured and is on island; trailer is scheduled to ship on February 13; have quote to apply the marketing wrap which will include the County logo and will be paid with other non-CDBG funds; will be ready for first health and hygiene event on March 1; have hired 2 positions: outreach worker/driver FT & outreach worker/PT; on-going work with partners to coordinate events and services; 4 homeless individuals have been identified to work in custodian positions; working with data team to establish management plan to meet program contract requirements. 2020

individuals have been identified to work in custodian positions; working with data team to establish management plan to meet program contract requirements.

7/15/21\_QUARTERLY REPORT (2/1/21-3/31/21): Filled staff positions and completed training in HIPAA, FERPA Levels 1 and 2 and OSHA. Staff learned Athena and Persius for data management. Hired two previously houseless individuals and one houseless custodian. All staff to have free Covid-19 testing every 10 days. KCA partners engaged in outreach Schedule. Weekly schedule include outreach days at Anini Beach, Lucy Wright Beach Park, Salt Pond Beach, and Lydgate State Park. The truck and trailer have been registered and permitted, with DOH wastewater dump placards. Started process for Kauai County dumping permit. Challenged to achieve spend-down for contract due to cash flow difficulties and delays in filling staff positions. We interviewed 27 candidates, including veterans and people currently or formerly experiencing homelessness. The positions were filled and we were able to spend down 39% of the contract by March 31.

7/15/21 QUARTERLY REPORT 4/1/21-6/30/21: Project HiEHIE served events and encampments with showers, hygiene kits, glasses, and partner referrals. Locations were Lucy Wright Park, Lydgate Beach Park, Salt Pond Beach Park, Lydgate County Housing Event, Kauai Housing Connect Event, and Salvation Army-Linue and Hanapepe. Our team was challenged in bringing resources to encampments due to political protesters at Salt Pond Beach Park. Due to extensive harassment, we provided hygiene kits tead of showers. Project Vision provided staff trainings to better serve this community, including cultural awareness training, HIPAA, FERPA, OSHA, CPR/AED and First Aid Trainings, and training on the Athena electronic health records system.

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Total Funded Amount:	\$4.537.360.09		
Total Drawn Thru Program Year:	\$3,013,888.77		
Total Drawn In Program Year:	\$1,790,227.39		

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46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

## Office of Community Planning and Development

U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2020

KAUAI COUNTY , HI

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7.13%

PAGE:

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	380,521.88
02 ENTITLEMENT GRANT	703,412.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,146,977.11
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	756.02
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,231,667.01
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	813,265.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	813,265.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	132,254.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	945,519.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,286,147.04
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	613,265.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	613,265.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	75.41%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	266,964.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(219,657.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	22,307.00
32 ENTITLEMENT GRANT	703,412.00
33 PRIOR YEAR PROGRAM INCOME	641,159.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,344,571.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.66%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	132,254.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	140,308.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	140,571.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	131,991.85
42 ENTITLEMENT GRANT	703,412.00
43 CURRENT YEAR PROGRAM INCOME	1,146,977.11
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,850,389.11
A CONDOUNT FUNDS ON ICATED FOR DA ACTIVITIES (UNE 44 /UNE 45)	7 120/



# Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2020

KAUAI COUNTY, HI

### LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	233		Lihue Theater Senior Housing - Energy Efficiency	14F	LMH	\$200,000.00
					14F	Matrix Code	\$200,000.00
Total						_	\$200,000.00

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	
Year	Project	Activity	Number	. et. or, see	Code	Objective	Drawn Amount
2019	15	229	6411276	Kupuna Kare for Farmer Fare (COVID-19 Related)	05A	LMC	\$109,868.97
2019	15	229	6421685	Kupuna Kare for Farmer Fare (COVID-19 Related)	05A	LMC _	\$40,131.03
					05A	Matrix Code	\$150,000.00
2020	1	232	6446884	Food Service Continued Support/Expansion	05H	LMC	\$14,808.16
2020	1	232	6462562	Food Service Continued Support/Expansion	05H	LMC	\$5,930.23
2020	1	232	6475873	Food Service Continued Support/Expansion	05H	LMC	\$4,261.61
					05H	Matrix Code	\$25,000.00
2020	13	228	6403622	CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (FLC)	05Q	LMC	\$26,661.44
2020	13	228	6421685	CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (FLC)	05Q	LMC	\$42,995.56
					05Q	Matrix Code	\$69,657.00
2019	1	219	6398905	Homeownership Education and Counseling Project	05U	LMC	\$3,415.00
2019	1	219	6462631	Homeownership Education and Counseling Project	05U	LMC	\$4,905.00
2019	1	219	6488077	Homeownership Education and Counseling Project	05U	LMC	\$12,644.60
2019	1	219	6502012	Homeownership Education and Counseling Project	05U	LMC	\$1,342.40
					05U	Matrix Code	\$22,307.00
2018	6	216	6394528	HPP: 5442 Kula Mauu, Kapaa	13B	LMH	\$2,110.00
2019	6	226	6465272	4330 Hardy Street, Lihue	13B	LMH	\$67,479.35
2019	6	226	6471015	4330 Hardy Street, Lihue	13B	LMH	\$57,250.40
2019	6	226	6487864	4330 Hardy Street, Lihue	13B	LMH	\$21,246.66
2019	6	226	6501358	4330 Hardy Street, Lihue	13B	LMH	\$6,564.71
2020	5	235	6481903	3920 Haoa- Kamamalu 224, Lihue	13B	LMH	\$191,650.00
					13B	Matrix Code	\$346,301.12
Total						_	\$613,265.12

### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	1 Activity Name	<b>Grant Number</b>	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	15	229	6411276	Yes	Kupuna Kare for Farmer Fare (COVID-19 Related)	B19DH150001	EN	05A	LMC	\$109,868.97
2019	15	229	6421685	Yes	Kupuna Kare for Farmer Fare (COVID-19 Related)	B19DH150001	EN	05A	LMC	\$40,131.03
								05A	Matrix Code	\$150,000.00
2020	1	232	6446884	No	Food Service Continued Support/Expansion	B20DH150001	EN	05H	LMC	\$14,808.16
2020	1	232	6462562	No	Food Service Continued Support/Expansion	B20DH150001	EN	05H	LMC	\$5,930.23
2020	1	232	6475873	No	Food Service Continued Support/Expansion	B20DH150001	EN	05H	LMC	\$4,261.61
								05H	Matrix Code	\$25,000.00
2020	13	228	6403622	Yes	CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (FLC)	B19DH150001	EN	05Q	LMC	\$26,661.44
2020	13	228	6421685	Yes	CDBG-CV: COVID-19 Emergency Housing and Utilities Assistance (FLC)	B19DH150001	EN	05Q	LMC	\$42,995.56
								05Q	Matrix Code	\$69,657.00
2019	1	219	6398905	No	Homeownership Education and Counseling Project	B19DH150001	EN	05U	LMC	\$3,415.00
2019	1	219	6462631	No	Homeownership Education and Counseling Project	B19DH150001	EN	05U	LMC	\$4,905.00
2019	1	219	6488077	No	Homeownership Education and Counseling Project	B19DH150001	EN	05U	LMC	\$12,644.60
2019	1	219	6502012	No	Homeownership Education and Counseling Project	B19DH150001	EN	05U	LMC	\$1,342.40
								05U	Matrix Code	\$22,307.00
				No	Activity to prevent, prepare for, and respond to Coronavirus				_	\$47,307.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus				_	\$219,657.00
Total									_	\$266,964.00

### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Year Year	Project	Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	217	6403622	General Administration	21A		\$24,078.39



# Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

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Program Year 2020 KAUAI COUNTY , HI

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	217	6412463	General Administration	21A		\$3,384.57
2018	7	217	6425604	General Administration	21A		\$2,672.88
2019	7	225	6412467	General Admininstration	21A		\$7,811.07
2019	7	225	6425605	General Admininstration	21A		\$10,050.57
2019	7	225	6432286	General Admininstration	21A		\$13,041.83
2019	7	225	6443467	General Admininstration	21A		\$10,043.59
2019	7	225	6453449	General Admininstration	21A		\$10,589.06
2019	7	225	6462631	General Admininstration	21A		\$9,928.52
2019	7	225	6471633	General Admininstration	21A		\$9,720.62
2019	7	225	6483731	General Admininstration	21A		\$9,828.32
2019	7	225	6484246	General Admininstration	21A		\$9,744.25
2019	7	225	6495118	General Admininstration	21A		\$1,574.57
2019	7	225	6507052	General Admininstration	21A		\$9,786.61
					21A	Matrix Code	\$132,254.85
Total						_	\$132,254,85

# **Annual Community Assessment Report PY19**



OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT 9CD-21089

The Honorable Derek S.K. Kawakami Mayor of the County of Kauai 4444 Rice Street, Suite 235 Lihue, Hawaii 96766

Dear Mayor Kawakami:

SUBJECT: Annual Community Assessment Report Program Year 2019

This letter is to convey the U.S. Department of Housing and Housing Development's (HUD's) assessment of the County of Kauai's (County's) performance for its 2019 Community Planning and Development (CPD) Program Year. The report reflects the County's efforts to ensure HUD program compliance. As part of HUD's annual review, the Department wants to take this opportunity to address the Community Development Block Grant (CDBG) program timeliness requirements, and the importance it plays in ensuring that the intent of the CDBG program is achieved.

HUD CDBG regulations require recipients to carry out their CDBG activities in a timely manner, thus ensuring low- and moderate-income persons are assisted. The standard requires grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. On the test date of May 2, 2020, the County had a CDBG timeliness ratio of 1.31. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on the successful implementation of the CDBG program.

The enclosed Annual Community Assessment Report reflects HUD's assessment on the County's implementation of its CPD programs. The County will have 30 days from the date of this letter to comment on the report. Should the County not wish to comment on the report, or fails to comment within the above time period, please consider the report final and make it available to the public using your standard notification process.

If you have any questions or need further information or assistance, please contact me at 808-457-4678. If responding in writing to this letter, please provide your response as a PDF document to CPDHonolulu@hud.gov.

> Mark A. Chandler, Director Office of Community Planning and Development

CC:

Mr. Adam Roversi, Housing Director (w/ enclosures)

File: 9CD Official Files, KC 9CE Madaraka (w/enclosure) U.S. Department of Housing and Urban Development

Honolulu Field Office – Region IX 1132 Bishop Street, Suite 1400 Honolulu, Hawaii 96813-4918

www.hud.gov espanol.hud.gov

January 22, 2021

### ANNUAL COMMUNITY ASSESSMENT REPORT

### County of Kauai

2019 Program Year: July 1, 2019 to June 30, 2020

**HUD Point of Contact:** 

Ms. Marsha E. Ito Community Planning and Development Representative HUD Honolulu Field Office 1132 Bishop Street, Suite 1400 Honolulu, HI 96813 (808) 457-4679 County Point of Contact:

Mr. Adam P. Roversi Housing Director Kauai County Housing Agency County of Kauai Pi`ikoi Building 4444 Rice Street, Suite 330 Lihue, HI 96766 (808) 241-4444

#### Introduction

The Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require federal grant recipients receiving federal assistance under the Act to submit an annual performance report disclosing the status of grant activities. The Department of Housing and Urban Development (HUD) is required by 24 CFR 91.525 to determine whether the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. In accordance with 24 CFR 91.525, our comments below incorporate our assessment of the County of Kauai's (County's) Program Year (PY) 2019 performance.

In assessing the County's performance, HUD relied primarily upon the County's Program Year 2019 Consolidated Annual Performance and Evaluation Report (CAPER), technical assistance, remote monitoring, and communications with the County's federal programs staff. During this period, HUD has determined that the County generally met the intent of the Community Planning and Development (CPD) programs. Based on the County's accomplishments through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Housing Trust Fund (HTF), the County has demonstrated its ability to carry out various housing and community development programs. HUD congratulates the County on its accomplishments and its achievement of CPD program objectives.

### Significant Performance Conclusions

In general, the County effectively administered CDBG grant funds during the Program Year. HUD CDBG regulations require recipients to carry out their CDBG activities in a timely manner, thus ensuring low- and moderate-income persons are assisted. The standard requires grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. For the 2019 Program Year, the 60-day test was conducted on May 2, 2020, and HUD determined that the County was in compliance with the first tier review and, after HUD adjusted the line-of-credit balance with the program income and revolving loan fund balances (the second tier test), the County's timeliness ratio for program year 2019 is 1.31.

During Program Year 2019, HUD determined that the coronavirus caused many local governments to operate under extenuating circumstances and may need additional time for certain administrative requirements. Our Office did not send an official timeliness letter to the County as HUD suspended for Fiscal Year 2020 all corrective actions, sanctions, and informal consultations for timeliness effective January 21, 2020. Please note that grantees are advised that this suspension does not eliminate the timely expenditure requirements set forth in 24 CFR 570.902. HUD will continue to run expenditure reports and will continue to notify grantees of any timeliness deficiencies. Despite the extenuating circumstances encountered by the County, HUD is pleased that the County's was able to comply with the timeliness requirement. HUD congratulates the County on its effective implementation of the CDBG program.

The County is a State Recipient of HOME Investment Partnerships Program (HOME) and Housing Trust Fund (HTF) funds. While the primary source of HOME and HTF information is the State of Hawaii's (State's) CAPER, HUD notes that the County's CAPER included data to inform the citizens about HOME- and HTF-funded projects within the County. In general, the County adequately administers HOME and HTF grant funds.

### **CPD Programs**

### CDBG

CDBG projects selected by the County for Program Year 2019 will primarily benefit low- and moderate-income persons. The County used CDBG funds to address community development goals. The County's management of the CDBG program has ensured that low- and moderate-income persons will primarily benefit and receive program assistance. During the Program Year, 100 percent of CDBG funds (excluding funds expended for administration and planning) were spent on activities that benefited low- and moderate-income persons.

During Program Year 2019, the following eight CDBG activities were completed and met their proposed accomplishments:

Local Family Small Homes Program (2018 CDBG funds)

- Emergency Homeless Shelter Rehabilitation (2018 CDBG funds)
- Kalena Park Rehabilitation (2016, 2018 CDBG funds)
- KEO Meals on Wheels Vehicle Purchase (2018, 2019 CDBG funds)
- Hale Ho'omalu Parking Lot Accessibility Project (2019 CDBG funds)
- Hawaiian Community Assets: Homeownership Education and Counseling (2018 CDBG funds)
- Kapuna Kare for Farmer Fair Food purchase/distribution (2019 CDBG funds)
- KCHA Home Purchase Program (RLF)

The County's Consolidated Plan describes the following four priority concerns that will be addressed through the CDBG program: housing and special needs housing, homelessness, community development, and fair housing. During Program Year 2019, the County met or surpassed the following Annual Action Plan goals:

- Goal FH-1 (Non-housing Community Development, Fair Housing public services): various fair housing activities expected to serve: 60; actual served: 266. Percent completed: 440%;
- Goal HO-1(Homeowner Housing Added, Home Purchase Program, HPP): 2 homes
  purchased by the County last Program Year was counted this Program Year. The County
  purchased one home this Program Year but will be rehabilitated and sold in the next. The
  sale will be reported as an accomplishment in the next program year HPP expected to
  serve: 1; actual served: 3. Percent completed: 300%;
- Goal PF-1 (Public Facility or Infrastructure Activities other than Low/mod Income Housing Benefit): parking lot accessibility expected to serve: 7137; actual served: 7137. Percent completed: 100%.

### HOME and HTF

HUD recognizes that the State has the primary reporting responsibility for the HOME and HTF Programs and will review the State's CAPER as the official report; however, HUD commends the County for including data in its CAPER to inform its citizens about HOME- and HTF-funded projects.

### Continuum of Care

In partnership with is Continuum of Care (CoC) partner agencies, the County provided outreach and assessments to the community's homeless population. At the start of the Covid pandemic, the County allowed homeless households to apply for month-long permits to camp at five County beach parks. The Kauai Community Alliance (KCA) created a separate outreach group for the purpose of following up and providing assistance to the homeless households in these designated areas. The County's Homeless Coordinator conducted several outreach events which involved a number of agencies providing a socially-distant resource fairs that offered first aid, bus pass programs and housing youcher sign-ups.

Other activities which assist the homeless population include:

- Kauai Economic Opportunity, Inc. (KEO) operates the only emergency shelter on island and its capacity is 19 persons per night.
- Some Kauai CoC partner agencies receive Rapid Re-Housing (RRH) funding to assist those that are at-risk of becoming homeless due to being delinquent on rent or utilities.
- The County uses HOME Program funds to provide tenant-based rental assistance to homeless individuals and/or families. During Program Year 2019, the County assisted an average of 16 household per month.
- In the most recent CoC competition, Steadfast Housing Development Corporation
  was awarded funding to provide permanent supportive housing to homeless
  individuals with severe mental illness and substance abuse and/or other disabling
  condition.

HUD wishes the County success in its continued efforts to address homelessness on Kauai and encourages the coordination of CoC, CDBG, and HOME funds to support the County's plan to assist individuals and families experiencing homelessness.

### Community Empowerment

The County has complied with its Citizen Participation Plan to provide an opportunity for citizens to comment on the CAPER. A public notice appeared in local newspaper with a 15-day comment period. The draft was also made available on the County's website during the period to receive public comments. Despite the opportunities available for public participation in the reporting process, no public comments were received for the CAPER submission. HUD encourages the County to continue its efforts to foster public participation, to provide opportunities for citizen input and to explore additional opportunities to involve the public in its planning process.

### Management of Funds

In accordance with the CDBG regulations, the timeliness ratio benchmark should be 1.50 sixty days prior to the end of the County's program year. On the test date of May 2, 2020, the County had a CDBG timeliness ratio of 1.31. HUD is pleased that the County is in compliance with the timeliness regulations and congratulates the County on its effective implementation of the CDBG program. The County should carefully monitor project expenditures and revolving loan fund draws and receipts to meet the next timeliness test on May 2, 2021. HUD is available to provide assistance to the County in its efforts to continue to achieve its timeliness goals and to ensure that future CDBG funding will not be compromised.

### Areas for Improvement and Recommendations

The County needs to continue to monitor its ongoing regular CDBG, HOME, and HTF projects to ensure timely implementation. HUD recommends that the County identify project obstacles and develop plans to address these obstacles in order to strengthen its programs. Input from the community, service providers, and government entities is critical during the planning process.

### Fair Housing & Equal Opportunity

HUD notes that the County contracted via the State of Hawaii an update to its Analysis of Impediments (AI) plan. All Counties statewide received an Analysis of Impediments (AI) report in April 2020 produced by the University of Hawaii, Department of Urban and Regional Planning. The AI focused on two primary impediments: 1) agency staff knowledge of Fair Housing Law; 2) the degree to which agency policies and procedures (legal, regulatory, and administrative) align with fair housing law and affirmatively promote equal access to housing for all Hawaii residents. HUD encourages the County to continue its activities to address the impediments identified in the AI and to continue working on its planned activities, as stated in the County's Fair Housing goals.

The CAPER was provided to Mr. Jelani Madaraka, Lead Civil Rights Analyst, HUD Honolulu Field Office, for compliance with Fair Housing and Equal Opportunity (FHEO) requirements. Mr. Madaraka will forward comments or questions he may have under separate cover. Should you have any FHEO questions, he can be reached at (808) 457-4677.

### Conclusion

Overall, the County is meeting its community needs by planning and executing a Consolidated Plan/Annual Action Plan with a vision for the future, and by implementing this Plan through its Annual Action Plan. As a result, the County has assisted many communities and especially low- to moderate-income persons. HUD encourages the County to continue its support of various housing and community development programs, and especially want to recognize the Kauai County Housing Agency for their dedication to the CPD programs. The program staff is a credit to the County and its CPD programs.

### AFFIDAVIT OF PUBLICATION

### IN THE MATTER OF COUNTY OF KAUAI LEGAL PUBLIC NOTICE

STATE OF HAWAII	} } SS.	
City and County of Honolulu	} 55. }	
Doc. Date:	AUG 24 202	1 # Pages: 1
Notary Name: COLLEEN E	. SORANAKA	First Judicial Circuit
Doc. Description:	Affidavit of	- ESON
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Notary Signature	Dat	
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MidWeek	0 times on:	
The Garden Island	times on:	
08/24/2021		
Hawaii Tribune-Herald	0 times on:	
West Hawaii Today	0 times on:	
Other Publications:		0 times on:
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COUNTY OF KAUAI LEGAL PUBLIC NOTICE

To All Interested Agencies, Groups & Persons:

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> Pursuant to 24 CFR Part 91, notice is hereby given that a draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2020 (7/1/20-6/30/21) is available for review and comment. The CAPER is an annual review of progress made in carrying out priorities and activities for the County's 5-year Consolidated Plan (2015-2020). The CAPER provides an assessment of the County's progress in meeting objectives for the federal Community Development Block Grant Program, HOME Investment Partnership Program, and Housing Trust Fund Program. Housing Trust Fund Program.

> The draft CAPER 2020 is available online on the County's website at <a href="https://www.kaual.gov/Housing">https://www.kaual.gov/Housing</a>. To receive a copy by mail, please call 241-4444. Upon request, this document is available in alternate formats such as large print or electronic copy. All interested persons who wish to comment on the CAPER may submit comments to Kaual County Housing Agency, Attn: Kerri Barros, or via email kbarros@kaual.gov, no later than 4:30 p.m. on September 9, 2021. All comments received will be considered prior to submission of the final CAPER to the U.S. Department of Housing and Urban Development.

County of Kaua'i By Order of the Mayor Derek S.K. Kawakami



(TG|1339094 8/24/21)

ICSP NO.: