

Grantee: Kauai County, HI

Grant: B-19-UV-15-0003

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number:

B-19-UV-15-0003

Obligation Date:

12/23/2026

Award Date:

Reviewed and Approved

Grantee Name:

Kauai County, HI

Contract End Date:

12/23/2026

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$9,176,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$9,176,000.00

Estimated PI/RL Funds:**Total Budget:**

\$9,176,000.00

Disasters:

Declaration Number

FEMA-4365-HI

Narratives

Disaster Damage:

In April of 2018, severe flooding, landslides, and mudslides resulting from record rainfall occurred. Overnight from April 14 to April 15, 2018, Wainiha set a new national record with 49.69 inches of rain, which was last set in 1979 when Alvin, Texas had 43 inches of rain within a 24-hour period. The April storm followed an upward trend in rainfall making for the wettest February across the island chain in a decade, according to the National Weather Service. The Hanalei River flooded and landslides occurred between Wainiha and Lumahai closing Kuhio Highway on several occasions starting in late February 2018.

During the mid-April storm, flash flooding put parts of Kuhio Highway 5 to 8 feet underwater as the Hanalei River and nearby Waioli Stream overflowed. The Wainiha River and Kilauea Stream also flooded. Dozens of homes collapsed into rising waters on Kauai, taro fields were wiped out, portions of the state highway were destroyed by landslides, businesses were inundated with water and Black Pot Beach Park virtually disappeared underwater. The storm moved Southeast across Kauai flooding Kapaa Stream and Anahola Stream and triggered flooding in Koloa and Kalaheo destroying properties and threatening homes.

The disaster impacted 760 homes across Kauai and Oahu. Of the 350 homes impacted on Kauai, 187 homes were rendered uninhabitable as defined by Major and Destroyed damage categories.

- Destroyed - 11
- Major - 72
- Minor - 115
- Affected - 152

The preliminary damage assessments from FEMA reflected a Public Assistance cost estimate of \$19.7m and an Individual Assistance Cost Estimate of \$2.7m. SBA Verified Loss of Business figure totaled \$940k. The Loss of Business figure was compounded by 14 months of lost revenue before road repairs restoring access to the community were completed.

Recovery Needs:

Recovery Category
Recovery Costs
Other Funding Provided
Unmet Need
Emergency Repairs
\$11m
\$4.25m FEMA
\$6.25m Act 12 Funds
All emergency repairs completed
Infrastructure Repairs
\$13m
\$3.75m FEMA PA
\$9.7m Act 12 Funds



Infrastructure repairs covered with Act 12 funds are sufficient for recovery.

Public Facilities
 \$8.5m
 \$2m FEMA PA
 \$6.5m Act 12 Funds
 No further repairs needed.
 Public Services
 \$2m
 \$2.4m Act 12 funds

Fully funded w/ Act 12
 Single Family
 Housing Restoration
 \$14.5m
 \$1.2m FEMA
 \$4.8m SBA
 \$7.6m Insurance
 \$863K
 Multi-Family
 \$1.2B

2,575 Units Needed[1]
 \$2.25m HOME
 \$1.4m HTF
 \$700k CDBG
 LIHTC funds
 \$1.2B
 Economic Revitalization
 \$940,000
 \$1.2m SBA
 \$1m Act 12 Grants
 Fully funded w/ Act 12 grants. Further economic loss covered with SBA loan.

[1] Total housing units needed by 2025 for households earning less than 120% AMI from Hawai'i Housing Planning Study, 2019.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$9,176,000.00
Total Budget	\$0.00	\$9,176,000.00
Total Obligated	\$0.00	\$1,835,200.00
Total Funds Drawdown	\$24,928.96	\$170,230.31
Program Funds Drawdown	\$24,928.96	\$170,230.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,928.96	\$170,230.31
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Kauai County Housing Agency	\$ 24,928.96	\$ 170,230.31

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$5,138,560.00	\$.00	\$.00
Limit on Public Services	\$1,376,400.00	\$.00	\$.00



Limit on Admin/Planning	\$1,835,200.00	\$1,835,200.00	\$170,230.31
Limit on Admin	\$458,800.00	\$458,800.00	\$46,678.43
Most Impacted and Distressed	\$7,340,800.00	\$8,717,200.00	\$.00

Overall Progress Narrative:

Accomplishments for the CDBG-DR program for Q2 2022 include:

- Determining 2 CFR compliance requirements for the solicitation of professional services for a master planning and predevelopment contract for the Kilauea housing project
- Finalizing a request for solicitation of professional services for a master planning and predevelopment contract for the Kilauea housing project
- Exploring the possibility of handing the internal audit requirement of the CDBG-DR and CDBG-MIT programs by asking the Department of Finance for support
- Requesting further guidance from HUD on alternate possibilities or a potential waiver for the internal audit requirement of the CDBG-DR and CDBG-MIT programs
- Engaging technical assistance provider Capital Access for review and comments of developer RFP and Funding Agreement documents.
- Completing Kilauea housing project timeline for review with Capital Access and Housing Director
- Attended Part 58 environmental review training with Morgan Griffin: Determining Level of NEPA Review Part 2
- Attended a virtual public meeting regarding the Wainiha Resiliency Center to learn about the purpose, construction components and schedule, services to be provided and to hear community concerns and suggestions.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Multifamily	\$0.00	\$7,340,800.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
KCHA ADMIN, DR Administration	\$5,083.51	\$458,800.00	\$46,678.43
KCHA PLANNING, DR Planning	\$19,845.45	\$1,376,400.00	\$123,551.88

Activities

Project # / KCHA ADMIN / DR Administration



Grantee Activity Number: KCHA ADMIN

Activity Title: DR Staffing

Activity Type:

Administration

Project Number:

KCHA ADMIN

Projected Start Date:

06/29/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DR Administration

Projected End Date:

12/21/2026

Completed Activity Actual End Date:**Responsible Organization:**

Kauai County Housing Agency

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00

\$458,800.00

Total Budget

\$0.00

\$458,800.00

Total Obligated

\$0.00

\$458,800.00

Total Funds Drawdown

\$5,083.51

\$46,678.43

Program Funds Drawdown

\$5,083.51

\$46,678.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,083.51

\$46,678.43

Kauai County Housing Agency

\$5,083.51

\$46,678.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Salary for DR Coordinator

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / KCHA PLANNING / DR Planning

Grantee Activity Number: KCHA PLAN
Activity Title: Predevelopment

Activity Type:

Planning

Project Number:

KCHA PLANNING

Projected Start Date:

12/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DR Planning

Projected End Date:

12/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Kauai County Housing Agency

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,376,400.00

Total Budget

\$0.00 \$1,376,400.00

Total Obligated

\$0.00 \$1,376,400.00

Total Funds Drawdown

\$19,845.45 \$123,551.88

Program Funds Drawdown

\$19,845.45 \$123,551.88

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$19,845.45 \$123,551.88

Kauai County Housing Agency

\$19,845.45 \$123,551.88

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

environmental assessment and master planning

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

