

# Grantee: Kauai County, HI

## Grant: B-19-UV-15-0003

### April 1, 2021 thru June 30, 2021 Performance Report

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**Grant Number:**

B-19-UV-15-0003

**Obligation Date:****Award Date:****Grantee Name:**

Kauai County, HI

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$9,176,000.00

**Grant Status:**

Active

**QPR Contact:**

Allison Rettig

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:****Total Budget:**

\$9,176,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

**Disaster Damage:**

In April of 2018, severe flooding, landslides, and mudslides resulting from record rainfall occurred. Overnight from April 14 to April 15, 2018, Wainiha set a new national record with 49.69 inches of rain, which was last set in 1979 when Alvin, Texas had 43 inches of rain within a 24-hour period. The April storm followed an upward trend in rainfall making for the wettest February across the island chain in a decade, according to the National Weather Service. The Hanalei River flooded and landslides occurred between Wainiha and Lumahai closing Kuhio Highway on several occasions starting in late February 2018.

During the mid-April storm, flash flooding put parts of Kuhio Highway 5 to 8 feet underwater as the Hanalei River and nearby Waioli Stream overflowed. The Wainiha River and Kilauea Stream also flooded. Dozens of homes collapsed into rising waters on Kauai, taro fields were wiped out, portions of the state highway were destroyed by landslides, businesses were inundated with water and Black Pot Beach Park virtually disappeared underwater. The storm moved Southeast across Kauai flooding Kapaa Stream and Anahola Stream and triggered flooding in Koloa and Kalaheo destroying properties and threatening homes.

The disaster impacted 760 homes across Kauai and Oahu. Of the 350 homes impacted on Kauai, 187 homes were rendered uninhabitable as defined by Major and Destroyed damage categories.

- Destroyed - 11
- Major - 72
- Minor - 115
- Affected - 152

The preliminary damage assessments from FEMA reflected a Public Assistance cost estimate of \$19.7m and an Individual Assistance Cost Estimate of \$2.7m. SBA Verified Loss of Business figure totaled \$940k. The Loss of Business figure was compounded by 14 months of lost revenue before road repairs restoring access to the community were completed.

**Recovery Needs:**

Recovery Category  
Recovery Costs  
Other Funding Provided  
Unmet Need  
Emergency Repairs  
\$11m  
\$4.25m FEMA  
\$6.25m Act 12 Funds  
All emergency repairs completed  
Infrastructure Repairs  
\$13m  
\$3.75m FEMA PA  
\$9.7m Act 12 Funds



Infrastructure repairs covered with Act 12 funds are sufficient for recovery.  
 Public Facilities  
 \$8.5m  
 \$2m FEMA PA  
 \$6.5m Act 12 Funds  
 No further repairs needed.  
 Public Services  
 \$2m  
 \$2.4m Act 12 funds

Fully funded w/ Act 12  
 Single Family  
 Housing Restoration  
 \$14.5m  
 \$1.2m FEMA  
 \$4.8m SBA  
 \$7.6m Insurance  
 \$863K

**Recovery Needs:**

67px; width: 104.219px;" data-mce-style="height: 167px; width: 104.219px;">  
 Multi-Family  
 \$1.2B  
 2,575 Units Needed[1]  
 \$2.25m HOME  
 \$1.4m HTF  
 \$700k CDBG  
 LIHTC funds  
 \$1.2B  
 Economic Revitalization  
 \$940,000  
 \$1.2m SBA  
 \$1m Act 12 Grants  
 Fully funded w/ Act 12 grants. Further economic loss covered with SBA loan.

[1] Total housing units needed by 2025 for households earning less than 120% AMI from Hawai'i Housing Planning Study, 2019.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,176,000.00
<b>Total Budget</b>	\$0.00	\$9,176,000.00
<b>Total Obligated</b>	\$0.00	\$1,835,200.00
<b>Total Funds Drawdown</b>	\$86,823.05	\$86,823.05
<b>Program Funds Drawdown</b>	\$86,823.05	\$86,823.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Kauai County Housing Agency	\$ 0.00	\$ 0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	N/A
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$5,138,560.00	\$ .00	\$ .00
Limit on Public Services	\$ .00	\$ .00	\$ .00
Limit on Admin/Planning	\$ .00	\$1,835,200.00	\$86,823.05
Limit on Admin	\$ .00	\$458,800.00	\$24,611.65
Most Impacted and Distressed	\$ .00	\$8,717,200.00	\$ .00

## Overall Progress Narrative:

The following accomplishments were made in Q2 2021 for KCHA's CDBG-DR program:

- Full budget approval for site acquisition with General Development Funds
- Approval from County Attorney to acquire professional legal services to support acquisition and condemnation processes
- Submitted information to purchasing department for annual solicitation of professional services for a master planning, design and EA studies contract for the sites to be developed
- Engage Capital Access (TA provider) for guidance on 2 CFR 200 compliance to test current procurement procedures and practices
- Further development of scope of work for internal audit contract and finalizing documentation for invitation for bid
- Staff set-up and training in the DRGR system
- Bank account set-up and wire transfer process established
- Pre-award draw and monthly reimbursement draws for staff salaries + fringe

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Multifamily	\$0.00	\$7,340,800.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
KCHA ADMIN, DR Administration	\$24,611.65	\$458,800.00	\$24,611.65
KCHA PLANNING, DR Planning	\$62,211.40	\$1,376,400.00	\$62,211.40

## Activities

**Project # / KCHA ADMIN / DR Administration**

**Grantee Activity Number: KCHA ADMIN**

**Activity Title: DR Staffing**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

KCHA ADMIN

**Project Title:**

DR Administration

**Projected Start Date:**

06/29/2020

**Projected End Date:**

12/21/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Kauai County Housing Agency

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$458,800.00

**Total Budget**

\$0.00 \$458,800.00

**Total Obligated**

\$0.00 \$458,800.00

**Total Funds Drawdown**

\$24,611.65 \$24,611.65

**Program Funds Drawdown**

\$24,611.65 \$24,611.65

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Salary for DR Coordinator

**Location Description:**

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / KCHA PLANNING / DR Planning**



**Grantee Activity Number: KCHA PLAN**

**Activity Title: Predevelopment**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

KCHA PLANNING

**Project Title:**

DR Planning

**Projected Start Date:**

12/30/2020

**Projected End Date:**

12/29/2023

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod-Income Housing

**Responsible Organization:**

Kauai County Housing Agency

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$1,376,400.00

**Total Budget**

\$0.00

\$1,376,400.00

**Total Obligated**

\$0.00

\$1,376,400.00

**Total Funds Drawdown**

\$62,211.40

\$62,211.40

**Program Funds Drawdown**

\$62,211.40

\$62,211.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

environmental assessment and master planning

**Location Description:**

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

